



# ANNUAL REPORT 2016



# About Caritas Czech Republic

## Purpose and goals

The basic goal of caritas services is the human security in the dignity of his birth until the nature of his death. The caritas service is based on the respect, security and development of natural rights of every single person and on Christianity's perception of ethic values embedded in the Holy Scripture and in the documents of social studies of the catholic church.

The caritas service is provided for people in endangerment or cases of emergency regardless of their age, gender, political opinions, family arrangement, health status, sexual orientation, social and economic situation and position, their religious or minority views, faith, religion and culture. The caritas service abroad is practiced with respect towards the local culture and religious views.

*From the Caritas Czech Republic codex (2009)*



In the Czech Republic, we provide a total of **1,299 services** in social care, social prevention, health services, hospice care and other more.  
(see pages 2–5)



The individual local Caritas register over **135,000 clients** – mostly seniors, persons with disabilities, children and youth, families in need or homeless people.  
(see pages 2–5)



Caritas Czech Republic and Archdiocesan or local Caritas organizations help in **29 countries** worldwide, in particular providing humanitarian aid, health care, social care and education. They also support agriculture and civil society.  
(see pages 8–15 a 30–31)



Caritas has **67 professional counselling** spots that provided 98,074 contacts to 28,030 persons during 2016. It is particularly about the civil counsels (it is related to the debt and foreign advisories in most cases) and counsels for the crime act and domestic violence victims.  
(see page 3)



**7,782 people** are employed by 337 Czech Caritas organizations and their departments.  
(see pages 29 a 32–33)



Caritas organizations in the Czech Republic file **67,089 volunteers** that devoted a total of 395,345 hours of their own free time. At least **62 thousands** of them took part in the Three Kings Collection.  
(see pages 7)



**A total of 97,651,016 CZK was donated in the Three Kings Collection 2016.** It was the largest amount in the sixteen year history of collection.  
(see pages 18–19)



The Caritas Czech Republic departments managed with funding in the total amount of **3.45 billion CZK.**  
(see page 29)

## Introduction by the president of Caritas CR



The word “caritas” means “merciful love”, or love expressed through service to another person. For Christians and others, this is a very important concept, an appeal and a manual as well. Its name, in fact, means engagement. Caritas tries to keep the human person at the centre of its everyday activities, which are often hard, dreary and exhausting; persons such as one who is ill, a homeless, senior, or a person without any family looking for help. To ensure help, especially health or social services, it is necessary to have the skill to do it with patience and tolerance. “Love” does not mean doing what you think is best and doing everything for another person. This approach can make clients dependent and lose their self-confidence. Professionalism means helping people to become self-sufficient and helping clients deal with issues they cannot manage themselves. It means that a professional remains grounded while being conscious of God’s spirit at work.

*I would like to bless all of you, and may God grant mercy to Caritas and to all its employees, volunteers and supporters.*



*Bishop and Caritas Czech Republic President*

## Foreword by the Director of Caritas CR



*Dear supporters of Caritas,*

*Thank you – two short words that are not said enough. That’s the reason I would like to use this time to say thank you and summarize the year 2016.*

*Thanks to all of you: donors, sponsors and partners, state administration bodies, districts, towns, churches, Czech and European institutions. We could not do our work without your support and help. I would like to express my thanks for the good work of our employees and to their families who are often the first volunteers. Thanks to volunteers, especially children, the Three Kings collection earned more than 97.6 million CZK in 2016 and it is the best result in the 16 year history of this collection. The main Caritas activities include providing health and social services in many parts of our country to people who find themselves isolated, or excluded and who don’t often know what to do. It is an everyday fight for them to maintain their human dignity in situations they are unable to cope with on their own.*

*Caritas has a long tradition and deep roots. It continues within the legacy of Agnes, abbatisa Pragen, whose statue was donated to Pope Francis in 2016 by Czech wanderers in Roma. This holy person is very much venerated by our organization. If we look for concrete proof of people who are models of her life, I am convinced that Caritas would be it. I salute everyone who tries to follow this spiritual guide and who provide hands-on response to the needs of today.*

*With regards,*



*Lukas Curylo, Director of Caritas CR*



Laura, Eliska and Dominic on their trip to Krkonose as part of the project for socially disadvantaged children (Photo: PCO: Lovosice)

**T**he main mission of Caritas CR is to provide social services and health care and prevention to people who find themselves in need or in a difficult social situation, people with disabilities, incurably ill or homeless people, users of addictive substances, prisoners, victims of domestic violence and human trafficking, as well as to people affected by disasters, such as flood or fire.

### IMPROVEMENT OF SERVICE PERFORMANCE

Because of its extensive experience in providing social services, Caritas CR helps to prepare and coordinate changes to the social services system and its legislation in the Czech Republic. In the process, Caritas CR always tries to advocate for solutions that will provide the most benefits for its clients. At the same time, directors and employees of local Caritas organizations sit on many working groups or are members of umbrella groups and cooperate with other organizations on the local level in the Czech Republic – e.g. with the citizen associ-

### Medical and social care services in 2016 (a total of 1,299 services)

Type of service	Number of services	Number of clients
1 Social counseling centres	67	17,879
2 Social care services	383	26,662
3 Social prevention services	372	44,476
4 Health care services	85	34,192
5 Hospices	2	141
• Home-based hospice care	53	1,521
• Mobile hospice	6	290
• Hospice facilities	4	1,431
6 Other services	329	not registered
<b>Total</b>	<b>1,299</b>	<b>135,171</b>

ation EAPN ČR (European Anti-Poverty Network), Platform 10 or Union of Employers' Confederations. At the European level, intense communications regarding social and health issues take place, mainly with the umbrella organization Caritas Europe (CE).

With respect to the above-mentioned issues, it is important to share best practices and to arrive at common ideas. This occurs through meetings held at the (arch)diocesan and nationwide levels. The meetings, so-called collegiums, are an opportunity for service providers to meet with experts in the same field as theirs, and to gain new insights. In the social and health care areas, there are nine expert collegiums working at the nationwide level.

- Collegium of emergency houses for mothers with children in need
- Collegium of migration
- Collegium of advisory centres
- Collegium of social activation services for families with children
- Collegium of social workers – methodologists
- Collegium of social projects
- Collegium of social services for homeless people
- Collegium of social services for seniors
- Health care collegium

## NUMBER OF CARITAS SERVICES

In 2016, **1,299 services** were provided within the nationwide "family" of Caritas CR organization. Most of them are registered according to the Social Services Act 108/2006 Coll. that divides services into three parts: **1 expert social counselling centres**, **2 social care services**, **3 social prevention services**, **4 health care services** and **5 hospice health care services**, **6 other services**, include providing services of Caritas organizations that cannot be categorized with the preceding categories.

### To show the way



#### 1 SPECIALIZED SOCIAL COUNSELING CENTERS (67)

Volunteers at advisory centres help applicants deal with offices, they mediate help, assist with labour law relations, and housing issues. A major part of their work consists of debt counselling and counselling foreigners living in the Czech Republic. They also help with family and inter-personal issues, provide counselling to seniors, people with disabilities and victims of crime (including domestic violence) and hospice counselling.

Caritas has **67 specialized advisory centres**. In 2016, they provided a total of **98,074 interventions/contacts to 28,030 clients**. Their specialties are shown in the graph in the upper right.

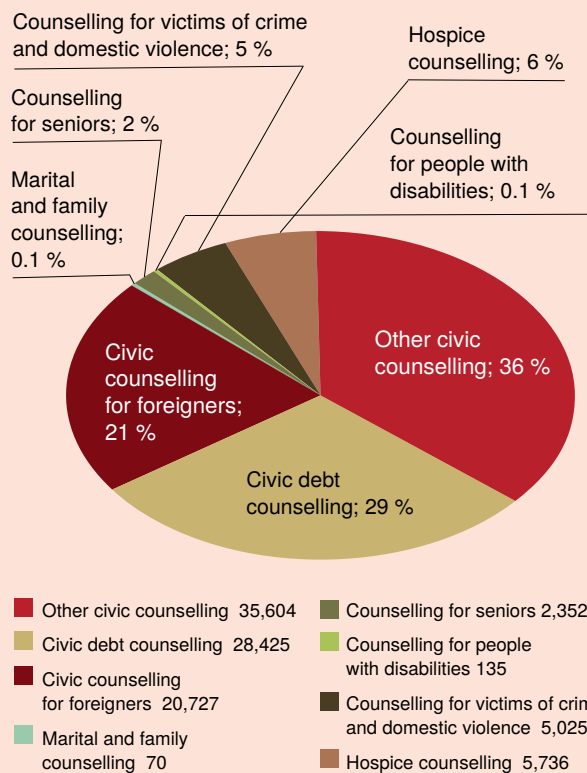
### To maintain a normal home environment



#### 2 SOCIAL CARE SERVICES (383)

Services of Caritas provide support and help to people who cannot care for themselves due to a disability or limitation and who cannot receive help from their families or acquaintances. These services are included in social care services (383 in 2016). The total number of people who used these services was **26,662**.

## 1 Contacts and interventions in registered counseling centers according to their specialty (98,074 in total)



The main services provided are nursing care, home care, and personal assistance, but also emergency care and support for independent living. People who care for their relatives or close ones can use respite services. There are also day care and weekly care centres. When circumstances do not allow clients

## 2 Number of social care services\*

Type of service	Number of services	Number of clients	Other information
Personal assistance	50	1,546	
Outpatient care services	130	17,757	number of social workers: 1,521, number of visits performed: 2,665,364
Inpatient care services	26	454	
Emergency care	2	165	
Independent housing support	2	69	
Respite services	35	2,650	
Day care services centres	15	368	
Daily care centres	38	904	
Weekly care centres	6	81	capacity: 48
Homes for the disabled	1	29	capacity: 29
Homes for the elderly	51	1,960	capacity: 1,611
Special regime homes	11	359	capacity: 286
Sheltered housing	16	320	capacity: 281
<b>Total</b>	<b>383</b>	<b>26,662</b>	



**Heater** (Photo: Jindřich Štreit)

to stay at home, there are a number of accommodation-based services: homes for seniors, homes with special regimes or sheltered housing services.

In 2016, nursing care at home was provided by **1,521 caretakers** who performed a total of **2,665,364 visits** to **17,757 clients**.



### To offer refuge and support

#### 3 SOCIAL PREVENTION SERVICES (372)

This category comprises of **372 registered services** to a total number of **44,476 clients**. Social prevention services include services for homeless people. Those who need immediate help, such as a shower, food, and a place to rest, can find it in **low-threshold day centres** – in 2016, these centres were visited **184,410 times**, and **322,026 services** were provided during these visits. Undesirable situations were solved for clients, such as loss of an apartment, employment or personal documents.

Reception centres provide one-time help and places for overnight stay and try to motivate their clients to use follow-up social or public services. Emergency houses help solve complicated social situations for people who request their help. They also offer accommodations for the time needed. In 2016 almost **1,600 people** contracted the services of the emergency houses of Caritas CR.

Mothers with children in need can find refuge in emergency houses for mothers in need. In 2016 **3,393 clients** (parents and children) received accommodations and contracted **1,219 services**.

To fight poverty, street-work programs are also important. In the previous year, they were involved in more than **85,000 contacts or interventions**.

There are also social activation services for families with

children, or for seniors and people with disabilities. Space for children and youth at risk because of social exclusion and poverty is offered also by low-threshold clubs for children and youth (almost **9,400 clients**). Families with children whose development is endangered can use services of early care. Individual services and numbers are summarized in the table.

### 3 Number of social prevention services

Type of service	Number of services	Number of clients	Other information
Early care	4	322	
Crisis intervention helpline	1	3,451	
Emergency shelters: mothers / fathers and children in need	40	3,393	number of families: 1,219; capacity: 1,454
Emergency shelters: men and women	23	1,626	capacity: 610
Half-way houses	4	78	capacity: 41
Contact centres	7	1,901	
Crisis help	8	1,810	
Intervention centres	3	609	number of contacts and interventions: 5,485
Low-threshold adult day centres	28	7,164	number of visits: 184,410; number of operations: 322,026
Low-threshold clubs for children and youth	69	9,389	
Reception centres	24	3,587	capacity: 449
Aftercare services	4	128	
Social activation services for families with children	59	2,444	
Social activation services for seniors and persons with disabilities	15	1,581	
Social therapeutic workshops	21	618	
Street work programmes	30	5,118	number of contacts and interventions: 85,167
Social rehabilitation	32	1,257	
<b>Total</b>	<b>372</b>	<b>44,475</b>	



**We help you to stay at home** (Photo: Lubomír Kotek)



### To provide care at home

#### 4 HEALTH CARE (85 home care centres)

Caritas Czech Republic guarantee health care services in all diocesan organizations and is the greatest provider of home health care in the Czech Republic. Thanks to its professional and ethic credits of workers and thanks to the quality of provided care it participates in continual improvement of the level of the Czech health service. **746 nurses** work in **85 centres** of home care. In 2016, they conducted **1,460,599 visits** to **34,192 patients**.

Caritas CR continually tries to improve home health care funding by direct participation in meetings about health care price agreement and many other special consultations on a number of levels. Meetings also take place to look at new ways to fund health care accommodation facilities as they are underfunded by health insurance companies and Caritas CR must seek new funding resources.

#### 4 Number of health services

Number of nursing services centres	70
Number of centres of nursing and home care services	15
Number of nurses	746
Number of treated patients	34,192
<b>Total number of visits performed</b>	<b>1,460,599</b>



### To accompany people in difficult situations

#### 5 HOSPICE SERVICES

##### Home hospice care (53 centres in total)

Assisting terminally ill patients is one of the basic nursing care activities. At present **53 centres so-called caritas home hospice care** are registered. They are operated by home health care nurses.

In 2016, these nurses enabled **1,521 terminally ill patients** to die at home. Only 34 patients (2.24%) had to be hospitalized because of complications. Nurses follow established procedures for home hospice care. This means that there is continuous cooperation with specialists, local caritas care services, volunteers, psychologists and a pastor – always according to the dying patient's wishes.

##### Mobile hospice

Several Caritas established **mobile hospices** (in total 6 for **291 clients**). Its results and finances are verified by Health Ministry CR now for the second year. All above mentioned professionals include a doctor, and all are permanent employees. The care is intended for oncology patients.

##### Brick-and-mortar hospice

Caritas CR has also four "**brick-and-mortar**" hospices: in Cerveny Kostelec, Ostrava, Rajhrad near Brno, and on the St. Hillock near Olomouc. In 2016 their capacities were **140 beds** for a total of **1,431 clients**.

#### 5 Number of home-based hospice care centres

Number of centres	53
Number of nurses available for home-based hospice care	66
Number of clients	1,521
Number of hospitalized clients	34
<b>Total number of visits performed as home-based hospice care</b>	<b>31,800</b>



### To maintain a comprehensive approach

#### 6 FURTHER SERVICES (329 services)

Within the broad range of services, Caritas organizations also provide the following additional services that are not embodied in the Act on Social Services:

- **Volunteers:** 41 volunteer centres
- **Clothes and furniture:** 81 Caritas "wardrobes", 10 warehouses of pre-owned furniture
- **Families:** 30 centres for families with children and 14 services for foster parents
- **Organization development:** 7 educational services
- **Seniors:** 14 clubs for seniors
- **Social facilities:** 19 social facilities provide job training to people disadvantaged on the employment market (e.g. sewing workshops, cleaning and gardening services, gastronomy services, caritas coffee-bar etc.)
- **Social living:** 15 Caritas organizations manage social housing and provide 57 flats
- **Lodging houses:** 8
- **Prisoners:** 8 projects to help prisoners



Creating with Simonka, who has disabilities, in the centre of social services Petrklíč in Ledec nad Sazavou

(Photo: Aneta Slavíková, Caritas Havlíčkův Brod)

## NEW SERVICES AND IMPORTANT MOMENTS IN DIOCESES IN 2016

In 2016 Diocesan Caritas České Budejovice and Litomerice celebrated 25 years of service. Selected important events and examples of new services are listed below. Further details can be found in the annual reports of relevant archdiocesan, diocesan, municipal and local Caritas organizations.

### IN THE DIOCESE OF BRNO

- Local Caritas of Jihlava has provided social services – **day care centre Pohodar** and low-threshold club Majak in the area of the former granary in Luky nad Jihlavou.
- Local Caritas Žďár nad Sázavou started a long-term cooperation with a local castle.
- At the occasion of Caritas Day, the Local Caritas Znojmo took the **first Caritas pilgrimage** with six stops where the wanderers interceded for every activity of local Caritas. It ended with Bishop Pavel Posád celebrating Mass.

### IN THE DIOCESE OF ČESKÉ BUDĚJOVICE

- Parish Caritas Pacov has engaged in a project "**Knit a Square**" to help orphans, abandoned children and children with AIDS in South Africa
- Parish Caritas Kamenice nad Lipou set up a charity **shop Dobromysl**.
- Diocesan Caritas České Budějovice has a new director, Mag. Theol. **Jiri Kohout**, since 1st September.

### IN THE DIOCESE OF HRADEC KRÁLOVÉ

- Within a program "Adoption at a distance" diocesan Caritas Hradec Králové opened a new **development educational project – University** to help poor Indian children.
- Local Caritas Jičín opened the Relax **low-threshold club for children and youth** in cooperation with the town hall of Nová Paka.
- Local Caritas Kutná Hora set up a new **social therapy workshop Majak** for people with disabilities.
- Local Caritas Havlíčkův Brod opened a new **Caritas house in Humpolec for mothers with children in need**.
- Local Caritas of Červený Kostelec finished the reconstruction of a new facility for **patients with disseminated sclerosis** and the religious in Žireč.
- Parish Caritas Studenec started to provide **home hospice care**. An **advisory centre** was added to home hospice care in Local Caritas Hradec Králové.
- Parish Caritas Třebechovice opened a **rental facility for health equipment**.

### IN THE DIOCESE OF LITOMĚŘICE

- Local Caritas Česká Kamenice established special **advisory services in jails** and in the community house St. Dismas
- Local Caritas Most reconstructed a **Community Centre Janov** to provide six Caritas services.
- Volunteer centre of Parish Caritas Česká Lípa finished the first inter-ships of foreign volunteers from the project **Erasmus+**.

### IN THE ARCHDIOCESE OF OLOMOUC

- Workers of Caritas Kojetín turned a warehouse into a chapel in St. Joseph House.
- Local Caritas Uherský Brod set up **home hospice care** and a lodging house.
- Caritas Strážnice opened a **ceramic workshop** employing six workers with disabilities.
- A **training centre** was opened in a newly reconstructed facility of Caritas Šumperk.
- Caritas Vyškov opened a **garden of mental health** for clients of day care centre on a piece of land on the outskirts.
- Caritas Prostějov replaced a day care centre for people with psychical disease with **Social rehabilitation – The way**.
- Caritas Holešov opened the **Coolna low-threshold club** for children and youth.

### IN THE DIOCESE OF OSTRAVA-OPAVA

- **New Caritas organization St. Martin** came into existence providing care services and rental of compensation aid.
- Caritas Nový Jičín opened **low-threshold day centre** for people without shelter.
- In order to support mutual coexistence of inhabitants and a development of environment, **community work** started in a social excluded area Ostrava – Kunčičky.

### IN THE DIOCESE OF PLZEŇ

- **Diocesan Caritas Plzeň** set up the Caritas Social Company Ltd. to provide long-term employment for people.

### IN THE DIOCESE OF PRAGUE

- The Archdiocesan Caritas Praha now has a seventh flat for **social living** purposes.
- A **new Parish Caritas Praha 3 – Vinohrady** was created by the Nejsvětější Srdce Páně church.
- A new residence in Jiráskovy sady enable to enlarge services of Parish Caritas Příbram.
- As the first organization in the Czech Republic Archdiocesan Caritas Praha, the **Magdala Advisory Centre** implemented into its practice, the film "Zurivec" to prevent home violence.
- Parish Caritas Praha 1 – Nové Město opened a **new low-threshold day centre** for homeless women. It's the first service of this type in the Czech Republic.
- St. Tereza Reception Centre of the Archdiocese of Caritas Praha increased its services with new beds.





## VOLUNTEERS

Work of Caritas CR would not be possible without a large network of volunteers who are willing to help in their free time, without any reward.

In 2016, **67,089 volunteers** worked within the entire Caritas CR organization and invested **395,345 hours of their time (meaning 16,473 days, or 45.1 years)**. The greatest number of volunteers traditionally helps with the Three Kings Collection event. In 2016, **61,857 people** devoted **243,806 hours** of their time (meaning **10,159 days, or 27.8 years**).

In addition to the Three Kings Collection, our volunteers perform the following activities:

- visiting clients at home for chatting, reading to them, accompanying them to relevant offices etc.
- preparing and participating in activities for children and seniors, assisting with trips, camps and tutoring children
- assisting at caritas facilities during events with cultural or sporting activities, playing social games, helping with memory training, baking, cooking and sewing with clients, participating in art and music activities, assisting with clothing

and during food collection, providing manual assistance in the background, maintenance and gardening etc.

- tutoring foreigners
- corresponding with prisoners
- legal advice, administrative assistance, canis-therapy
- fundraising, benefit events
- administration of websites
- translating from/into English

**2,806 short-term** and **2,354 long-term volunteers** helped with these and other activities, and invested **151,109 hours** of their time (meaning **6,296 days** or more than **17.2 years**).

Caritas organizations increasingly professionalize their volunteer activities and arrange accreditations under the the Ministry of Interior of the Czech Republic. There are already **1,185 accredited short-term volunteers** and **1,521 long-term volunteers**.

A total number of 90,213 hours was reported under the accredited programs, which is equivalent to 3, 759 days of volunteer work. These numbers do not include the Three Kings Collection and Crisis Assistance.

## EDUCATION

Lifelong education is essential for improving the quality of social services provided by Caritas organizations.



In 2016, Caritas CR prepared **three courses** accredited by the Ministry of Labor and Social Affairs of the Czech Republic (MoLSA) for workers in social services:

- Meaningful management of personal documentation in social services and competencies of the key worker.
- Self-reflection and dealing with stress (necessary personal mental hygiene)

- Successful financing of non-profit organizations in social services using various fundraising methods.

Member organizations were able to participate in meetings and educational events organized by Caritas CR in the Marianum Training Centre. In 2016, the premises of the Training Centre were used for the organization of nationwide expert collegiums of workers of Caritas CR and for courses for the general public.

## CARITAS AND QUALITY

A quality improvement project has been launched to **improve the quality of social services** provided by Caritas CR and to strengthen the specialization and competencies of social workers. A new system of systematic and structured support has been implemented, where social workers will provide other social workers with counselling. They increase their own specialization which leads to improvement of the quality of social services' standards. In some centers, sample quality audits will take place. It is the first national project to include all local Caritas providing social services. The progressive improvement of the employees' expertise will also have a positive impact on the clients of individual social services. The two-year project was launched in September 2016 and is funded by the European Social Fund from the Operational Program of Employment.



Delivering humanitarian aid in Mosul, Iraq, close to the battlefield. (Photo: Qadissiyah Zuhur/RNVDO)

**C**aritas Czech Republic is engaged in humanitarian aid on a long-term basis by responding to the impacts of natural disasters and war on civilian populations. In 2016, we worked in two Near East countries: Iraq, which has been facing violence from the so-called ISIS; and Syria, which has been going through a civil war for six years now. In 2015, the earthquake in Nepal necessitated the reconstruction of primary and high schools that had been destroyed. From February to June 2016 we gave food assistance to farming families living in the outlying areas of Mongolia, which has been suffering from massive livestock loss due to severe frosts. Caritas Czech Republic also released 100,000 CZK from its emergency fund to help the victims of the August 2016 earthquake in central Italy – in addition, donors from the Czech Republic contributed with a sum of 567 174 CZK.

The donors also sent 58 203 CZK to Ecuador after it was struck by an earthquake in April 2016.

#### NEPAL

On 25 April, 2015, Nepal was struck by an earthquake of magnitude 7.8 on the Richter scale which claimed over 9,000 victims. The Sindhupalchok area, north-west of the capital Kathmandu, was hit the hardest, with damage to almost 95% of its buildings, including 89% of its school classrooms. By 2018, Caritas Czech Republic, together with Caritas Switzerland, will have built **31 new schools** that are resistant to natural disasters, using specialized local materials.

The construction of five pilot schools started in 2016. As a result, **880 students** will be sitting by desks in their new classrooms by the end of 2017. Together with the students, **35 teachers**, who were teaching in provisional rooms after the disaster, will gain a safe working environment. Before



Caritas Czech Republic was one of the few world organizations that provided **humanitarian aid in Mosul.**

the earthquake there were often no sanitary facilities in the schools. Our program in Nepal includes both support of school attendance (requiring basic hygiene habits) and natural disaster preventive measures.

## IRAQ

In 2014, The Islamic State of Iraq and the Levant (ISIL) conquered the city of Mosul and a large part of northern Iraq. ISIL began to commit violence against Iraqi Christians, Shias, Turkmen, Yazidis and others who were forced to leave their homes. Hundreds of thousands of people settled in other regions, especially in the Dohúk region and in Erbil. Caritas Czech Republic has been engaged in providing food assistance and other basic supplies in Iraq since April 2015. In 2016, we moved from Dohúk and Erbil to the governorate of Baghdad. We distributed **750 food packages** and **100 household equipment packages** to people living in refugee camps (**765 families**) and host communities (**85 families**). In December 2016, we also distributed **200 humanitarian aid packages** to inhabitants of Mosul, who were living in immediate proximity to the battle line.

## SYRIA

Peaceful demonstrations against the ruling regime were violently repressed by the Syrian army during so-called Arab Spring in March 2011. That conflict escalated into a civil war in 2012. As a result, 5 million people left the country and almost 14 million more need immediate help within Syria. Caritas Czech Republic has been directing its activities towards this country since 2014. We have improved access to medical care and medicine to **10,300 people** living in rural areas of Idlib province. We delivered **3.95 tons of medical material** to Idlib's working clinics. In total, we gave both food and non-food assistance to **429 families (2,145 people)** living in Damascus and school aid to **100 children**. Caritas CR also provided access to drinking water for **7,550 people** in Korb Ali and the Jankimerah region (Homs province).

## MONGOLIA

Climate change in Mongolia led to a so-called Zud, a large loss of livestock caused by drought followed by a severe winter accompanied by frequent snowfall. However, pastoral families in outlying areas of Mongolia are completely dependent on their livestock. From February to June 2016 Caritas Czech Republic, together with the People in Need organization, provided humanitarian aid packages to **2,467 households** in Dornod, Sukhbaatar, Khentii and Dornodgobi regi-



**Children in Mongolia at risk of starving to death meeting aid workers..** (Photo: Caritas Internationalis)

ons. **897** of the most vulnerable **families** received direct financial aid. Humanitarian workers also provided psychosocial assistance to people in need in order to help them cope with an uncertain future. Other Czech caritas organizations also participated in humanitarian aid. For example, the Archdiocesan Caritas Olomouc provided warm food once a day for victims of the Ukrainian conflict, which was sent to the canteen of a local caritas in Mariupol. The Local Caritas Znojmo also worked in Ukraine. It ensured social and material aid to **20 resettled families** in Zakarpattia and **20 families** in Zolochiv. People hit by war in the east of Ukraine received medicine, food, material aid and financial investment to repair their homes. Caritas also helped a socially disadvantaged family from Rakov. Diocesan Caritas Ostrava and Opava helped actively in Ukraine. It distributed food packages in the Avdiivka and Kamianka regions. Diocesan Caritas Brno helped refugees and migrants on the Balkan route and directly in Greece.



**Nepali girls in their new school building that will be able to withstand earthquakes.** (Photo: Isabel Corthier, Caritas Belgium Int'l & Switzerland)



Farmers learnt how to recognize pest insects and beneficial insects. (Photo: Jakub Žák)

**C**aritas Czech Republic and individual archdiocesan Caritas branches abroad have been operating in conflict and disaster areas for some time. In addition to humanitarian aid, Caritas Czech Republic is involved in assisting development activities such as children, youth and adult education (traditionally in Kosovo, Zambia and Cambodia), health and social care (in Moldavia, and Ethiopia), as well as support for livelihood. The program for Long-Distance Adoption® continued in 2016 in India, Peru and Uganda.

#### MEDICAL AND SOCIAL CARE

Providing health and social care to children, adults and seniors are the major Caritas Czech Republic activities, as well

as of those of individual archdiocesan branches abroad. In 2016, Caritas Czech Republic focused mainly on the following activities:

- preparing for building an **oncology screening center** in Zugdidi (Georgia)
- purchasing and transporting **first-aid equipment** to the municipality of Omalo, located in a remote area of Tusheti, Georgia



**1,723 Moldavians who are dependent on help from others**

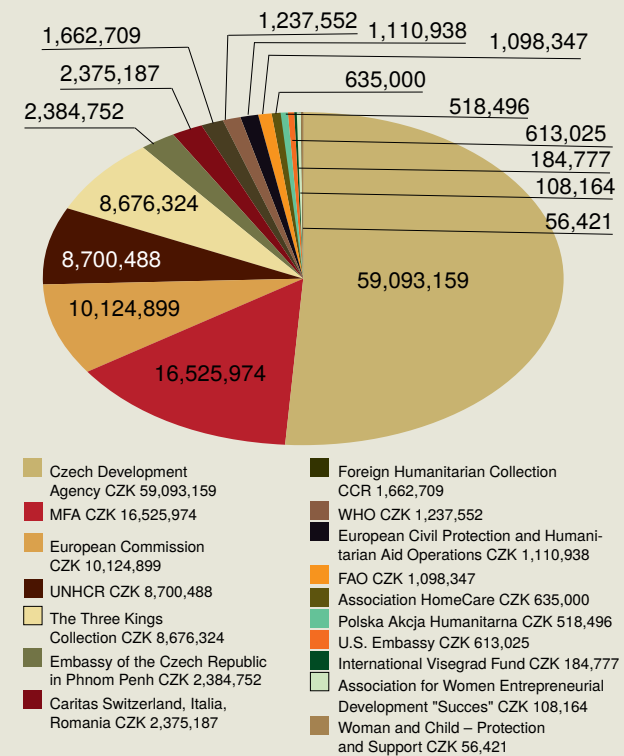
had been given affordable services of high quality – 507 people from the northern part

- training 130 healthcare workers in **emergency obstetrics and postnatal care** in the Konso district (Ethiopia)
- introducing health professionals to working with **autistic children** (diagnostics, therapy) including 117 medical practitioners, 34 psychologists, 64 medical specialists, 9 therapists and 1 nurse
- leading seminars on **cancer diagnosis and nursing care of oncology patients** for 150 medical doctors and 191 nurses from provincial clinics in the Georgian regions of Samegrelo and Guria, as well as for 121 family doctors from Tbilisi
- improving the availability of health and social care for persons with disabilities living in Georgia
- **offering vision care** courses for Cambodian teachers, healthcare workers and volunteers; internships for 21 students at an ophthalmology clinic, examination of **8,208 patients**, providing glasses to 1,893 patients and **performing 9,341 eye surgeries** in Takeo, Cambodia
- **training medical doctors** and nurses in radiology, oncogynecology, urology, gynecology, colposcopy, pediatric surgery, preventive medicine and nutrition in Takeo, Cambodia
- **developing home-care services** in northern, western and southern Moldova
- employing 30 persons with disabilities in a **social enterprise** that produces aids and devices for them in northern Kosovo
- **fundraising** among Czech donors to help a Moldovan boy, Sergiy Andronicov, suffering from muscle dystonia
- **training in child protection services** for 679 workers in Moldova
- **establishing mobile healthcare services** (simple yurt-based infirmaries) to improve the health of 135,000 inhabitants of remote Mongolian provinces
- **improving mother and newborn care** in the western province of Zambia by educating 40 students in obstetrics, training of 15 leaders and professionals in the Lewanika General Hospital and offering courses for 60 volunteers from groups known as Safe Maternity Action Groups
- **purchasing new equipment for the maternity** unit of the Lewanika General Hospital in a western province of Zambia
- **improving protection for victims of domestic violence** in six rural municipalities in the Šumadija region, Serbia.

The Diocesan Caritas České Budějovice prepared the so-called **adoptive holidays** for 15 Belarusian children from socially disadvantaged families. It also financed **the operation of a low-threshold centre** for 25 children and youth, mainly from the Roma community in Bulgaria. In Uzhhorod, it provided medical and material assistance to the victims of the Ukrainian conflict. In the Romanian parish of Tielagd, it provided **home assistance**, as well as material and spiritual help, to seniors and lonely people.

In 2016, the Diocesan Caritas Brno provided home social assistance to 300 seniors and people with disabilities in the

### Participation of donors/funds in financing international projects



Source: CCR (the table does not include projects of arch/diocesan Caritas organizations)

Moldovan **Centre Hippocrates**, in the municipality of Dorot-skaya.

In Banat, Romania, the DC Brno – Local Caritas Hodonín ensured the operation of a **dental office**, as well as care services, and provided material assistance to **150 seniors and young families** living in the municipalities with Czech expatriates. The DC Brno – Local Caritas Znojmo financed medical treatment for **14 children and adults** in Ukraine. In the Ukrainian Zolochiv, it operated a bakery for the poor. In Lviv it ran a **Centre of Leisure and Social Rehabilitation** for young people with disabilities and a **Halfway House** in Uzhhorod. The DC Brno – Local Caritas Třebíč provided social care services for homeless people, ailing seniors and other people in need in the Velykyj Bereznj region of Ukraine. In Melitopol and surroundings, it cared for 30 seniors, 80 homeless people, 4 released prisoners, 5 people with alcohol addiction, 20 persons with disabilities and 30 refugees.

The Archdiocesan Caritas Olomouc contributed to the roof repair of a **day-centre for 45 children in need** in Ukrainian Lopatyn. It also supported 30 boys from the youth protection centre in Bortnyky, as well as veterans from the war in Eastern Ukraine, and organized summer camps for children from disadvantaged families. In December, a total of 304 children from youth protection centres and disadvantaged families in Bortnyky, Lopatyn, Kolomyi, Ternopil, and Khmelnytskyi obtained **Christmas presents**, thanks to Czech donors. In Haiti, the AC Olomouc ran a **medical care camp** for the poor, built



**Asma from Palestine learning how to use a sewing machine.**  
(Photo: Iva Peterková)

a shelter for the victims of Hurricane Matthew and provided aid, including drinking water, to schools affected by the disaster.

The Archdiocesan Caritas Prague financed the **Ndako Ya Biso** Centre for street children in Kinshasa, in the Democratic Republic of Congo, where 299 children, aged 8 to 16 years, could come to eat, bathe, wash their clothes, participate in literacy courses, and where girls could stay overnight. In Bui-kwe, Uganda, it provided medical care to people in rural areas thanks to **the Czech Hospital St. Charles Lwanga**. For Belarusian children from Vitebsk and Grodno, the AC Prague **organized a summer camp** in the Czech Republic.

The Diocesan Caritas Ostrava-Opava paid special attention to Ukraine. Thanks to the **Child Sponsorship Program (Adopce na Dálku)**, it has supported 455 children from socially disadvantaged families, and thanks to the **Dignified Life Program (program Důstojný život)**, it supported 305 seniors and people with physical disabilities. Caritas has also provided money to 30 children in a children's home, 13 seniors in the **Home for the Elderly in Usť Čorna (Domov Pokojného stáří Usť Čorna)**, 3 families hit by the conflict, the **Youth Centre in Novoselycja**, 50 children with disabilities with the purchase of aids and devices used in the rehabilitation room in Kaluš, and to **20 veterans in Korolev** with mental illness and disabilities. In Moldova, Caritas assisted 58 clients in the health and social **Grigorauca Center** and 27 seniors and people with disabilities in the **Dignified Life Program**. The Diocesan Caritas Hradec Králové facilitated housing construction **for 400** poor families with children in the Diocese of Belgaum in India, and it has secured the treatment for three ill Indian children involved in the Child Sponsorship Program (Adopce

na Dálku). Caritas also provided funds to repair the boat which the doctor from the Sangrelaya missionary centre in Honduras uses to visit her patients.

## EDUCATION

Education is one of the basic prerequisites for finding a job and setting up one's own business. However, in developing countries, it tends to be difficult to enable children and young people to gain education. It is also more difficult for people with disabilities to find a job. In order to increase the chance for decent standard of living, in 2016, Caritas Czech Republic focused on:

- helping people **with disabilities find a place in the labour market** in Cambodia's Kampot and Siem Reap provinces, and in Phnompenh, the capital of Cambodia, by organising courses focused on training for working in laundries, phone repair, and printing services. Forty-three people with disabilities have undergone training and 30 people made use of work counselling services
- **teaching hearing impaired children** from socially excluded parts of the Prizren region in Kosovo about cardboard processing that is currently demanded by the Kosovo's labour market; deepening of professional skills of employees in the **Early Care Centre** regarding work with children suffering from autism in the same area,
- **developing twelve leisure-time centres** in northern Kosovo that provide education and development activities for socially excluded children aged six to 15; creating a network of teaching assistants; working with parents of endangered children
- **securing access to inclusive education** for preschool children with special educational needs in Moldova via an information campaign in the media and training 859 workers from preschool education and social care institutions
- **securing hot lunches and supporting creative workshops** for 20 children from socially disadvantaged families in Bendery, Moldova
- **providing apprentice and entrepreneur education** for former Angolan refugees and their Zambian hosts in the Mayukwayukwa and Meheba areas
- **supporting Palestinian women and new graduates in their job search** by preparing 346 students for the labour market, securing internships for 259 women, and granting 20 starterpacks for starting one's own business
- **helping Syrian refugees** living in Jordan to develop their own business plans and providing money to selected indivi-



In the Near East we are helping Palestinians, Jordanians and Syrians living in Jordan how **to set up their own small businesses.**

duals to start the business. In Peru, Diocesan Caritas Plzeň built a multi-functional hall for a future boarding school.

Through DC Brno, the local caritas Znojmo bought school aids and paid for tuition fees and other expenses that have benefited eight Ukrainian children from socially disadvantaged families. Caritas also paid for internships for the workers of the Ukrainian Caritas Lvov. The internships took place in the Czech Republic where participants became familiar with how our social and healthcare services operate.

Using the money from the **Study Fund**, Caritas of the Archdiocese of Olomouc covered expenses related to the education for two students from Bortnyky and Ternopil in Ukraine.

Especially for women living in the Indian state of Karnataka, in Chikmagalur Diocese, Caritas of the Archdiocese of Prague organised **lecture cycles** about accessible government programs for the poor and about options regarding how to engage the poor inhabitants in public affairs. In Mangalore, caritas has made it possible for young people who have not completed their education to participate in **one year professional courses** (e.g. mechanic, electrician, seamstress) with a guaranteed job on completion. In Uganda, caritas sponsored the St. Charles Lwanga Technical Institute in Malongwe and the Primary school of st. Jan Nepomucký. In the Zambian cities of Solwezi and Kabwe, caritas has traditionally offered the **Alphabetization Course** especially for the families of children involved in the Child Sponsorship Program (Adopce na dálku®).

The Diocesan Caritas Litoměřice contributed to costs related to running the **Verbist Care Center** in Ulanbatar, the



### After attending training courses 271 women

from Palestine had achieved a new qualification for their future jobs.

capital city of Mongolia, that provides accommodation, food, material support, and education to orphaned, abandoned, and abused children.

In Bengaluru in India, The Diocesan Caritas Hradec Králové organised **qualification courses** (dressmaker, cell phone repair technician, professional driver) for 135 unemployed young people lacking apprentice education. In Bangalore, caritas secured tutoring and help with homework in the afternoon or in the evening hours for children from poor families.

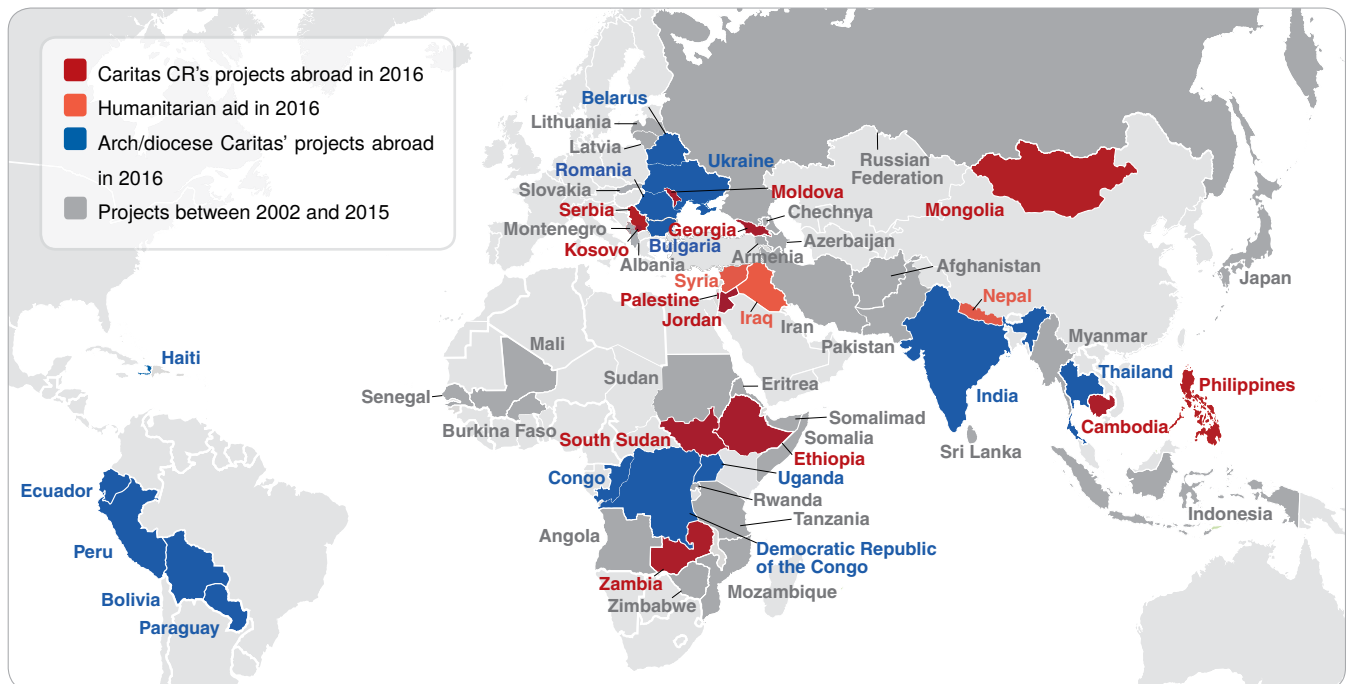
### CHILD SPONSORSHIP PROGRAM (ADOPTCE NA DÁLKU®)

Many Czech Caritas organizations finance education for children and youth thanks to money gained via the Child Sponsorship Program (Adopce na dálku®).

Czech donors in 2016 made it possible to:

- **pay for the school attendance** of 296 children from Bolivia, Paraguay, Peru, and Equador (DC Plzeň),
- **cover the school expenses** of 337 Haitian primary and high school students from Baie de Henne, Gonaïves Roche, and Bateau (AC Olomouc)
- **cover the expenses** for tuition, teaching aids, uniforms, tutoring, accommodation in boarding school, or commuting for 7,071 children and young people from India, 149 from

## Countries where Caritas Czech Republic provided assistance in 2016



the Democratic Republic of Congo, 39 from Thailand, 388 from Zambia, 260 from Belarus, and 1,933 from Uganda (AC Prague)

- **support** 2,081 students from Indian Diocese Belgaum and Archdiocese Bangalore (DC Hradec Králové).

## LIVELIHOOD, ENVIRONMENT

The assurance and support of people directly in their home location is another important activity of Czech Caritas organizations abroad. While this consists mostly of support for agriculture or animal breeding, consideration is also paid to environmental care.

- **securing sustainable means** of livelihood in the Ethiopian region of Kedida Gamela, for the benefit of 9,870 women and 1,710 men (in total 1,930 households)
- **creating job opportunities** for 510 families and the distribution of immediate help food packs to 400 families in the Ethiopian region of Kachabira stricken by severe malnutrition
- **planting of 15.3 hectares of land** by Philippine agriculture workers from seven villages on the island of Samar, using the method of intensified organic agriculture; establishing **three common gardens and four practice mini-farms**; completing a buffalo milk **processing unit** in the village of Cogun
- creation of **two early warning systems** in the event of natural disasters in the areas of Ormoc and Marabut in the Philippines, which were hit in 2013 by the typhoon Haiyan
- **training 15 sheep shearers** in the mountain regions of Tusheti in Georgia; training 22 farmers in **growing potatoes** and vegetables on practice fields; providing means to **six new local producers** of dried fruit, honey or beer
- **improving food safety** and sustainable living conditions in Eastern Equatoria in South Sudan through vocational training for **agriculture workers, beekeepers and veterinary workers** and through establishing exemplary fields, green-grocer gardens, forest tree nurseries and irrigation systems



Filipino farmer from Samar island learning about organic farming. (Photo: Jakub Žák)



## In 10 villages in South Sudan,

Caritas Czech Republic trained 100 farmers, 20 vegetable producers, 10 veterinarians, 60 crop inspectors and 150 single mothers.

- **training 10 veterinary assistants** in the region of Narus in South Sudan to immunize livestock correctly; training of 30 women on hygienic norms when handling milk
- **offering weekly courses for 25 veterinary assistants** from Eastern Equatoria in South Sudan who are taking care of livestock health in rural areas, including immunizing livestock
- **immunizing 60,000 head of cattle**, vital for the livelihood of 74,018 cattle breeders in the regions of Natinga and Narus in South Sudan
- improving **effective utilization of resources** and cleaner production in the Mongolian building industry by including ash into building materials
- extending **ecologically-considerate building methods** including cleaner building demolition methods in Mongolia
- establishing a **collection centre** for agricultural products and a centre for **producing and processing honey** in Mayukwayukwa in Zambia

The Diocesan Caritas České Budějovice supported access to water to the citizens of diocese Kilwa-Kasenga in the Republic of Congo through a project entitled „A drop of water for Congo“ which involved **building wells** or obtaining and installing **pumps**.

Caritas of the Archdiocese of Prague provided in Zambian Solwezi **financial loans** to small businesses to parents of children from the Child Sponsorship program, which they reimburse with a 10% interest rate. In Mwineshi support was given to a **bakery with a small shop**. The profit from selling bakery items helped in particular orphans and vulnerable children.

## CIVIL SOCIETY

One of the interests of Caritas Czech Republic are activities supporting the **development of civil society**. In 2016 this included increasing awareness of youth in Gagauzia in Moldova about political and civic involvement. Five hundred students from 10 schools in Gagauzia took part in activities to build capacity for approaching information with a critical mind-set as well as increasing their awareness about European democratic values and the advantages of partnership with the European Union for Gagauzia as well as the whole of Moldova.

In the Mongolian province of Khentii, Caritas Czech Republic introduced the aim of **involving civic society organizations** in agricultural development.



## Overview of the Arch/Diocesan Caritas Foreign Projects in 2016

### BRNO DIOCESAN CARITAS

**Balkans:** Material assistance to refugees on the Balkan route

**Moldova:** Support of the Hippocrates Home social care center

### DC BRNO – LOCAL CARITAS HODONÍN

**Romania:** Support of care services in Banat and operation of a dental ambulance, material assistance

### DC BRNO – LOCAL CARITAS TŘEBÍČ

**Ukraine:** support for aged, sick, abandoned and poor people in Velykyi Bereznyj region, field service in Melitopol and the surrounding area

### DC BRNO – LOCAL CARITAS ZNOJMO

**Ukraine:** Material assistance for poor families with children, treatment of children and adults, education of children and youth, social and material assistance to internally displaced people in Transcarpathia and Zolochyva, humanitarian aid for Eastern Ukraine, establishment of a bakery for the poor in Zolociv, support to Lvov Stationary, Halfway House in Uzhgorod, an internship for workers from Caritas Lvov in the Czech Republic

**Total amount:** CZK 3,450,746



### DIOCESAN CARITAS ČESKÉ BUDĚJOVICE

**Belarus:** Adopted holidays

**Bulgaria:** Low-threshold facilities for children and youth

**Democratic Republic of Congo:** Water Drip for Congo (well building, pumps)

**Romania:** Social care in the Tielagd parish (support of social services, material and spiritual aid to elderly and abandoned people)

**Ukraine:** Provision of medicines, medical supplies and food aid for people in need affected by the war in Ukraine

**Total amount:** CZK 420,274



### DIOCESAN CARITAS HRADEC KRÁLOVÉ

**India:** Child Sponsorship Program, housing support for poor families with children, qualification courses for unschooled and unemployed youth, evening education for children, ship repairs and purchase of a new engine, health promotion during exceptional health problems of children from Child Sponsorship Program

**Total amount:** CZK 11,691,314

### DIOCESAN CARITAS LITOMĚŘICE

**Mongolia:** Dali – Wing (support of Verbist Care Center in Ulaanbaatar)

**Total amount:** CZK 345,000

### ARCHDIOCESAN CARITAS OLOMOUC

**Haiti:** Child Sponsorship Program (education, one hot meal a day per child, school uniforms and textbooks), community support after hurricane Matthew (medical camp, drinking water, education, shelter)

**Ukraine:** support for the internally displaced population and victims of the conflict within Ukraine, support of Children in Need Lopatyn, support of Ukrainian Caritas (Kolomyja, Ternopil, Bortniki), Christmas

package for children from children's homes and for socially disadvantaged families, education fund (support for youth from children's homes and socially disadvantaged families when studying at a higher vocational school or university)

**Total amount:** CZK 4,059,817



### DIOCESAN CARITAS OSTRAVA-OPAVA

**Moldova:** support of Grigorauc Health and Social Center, Dignified Life Program (support for specific seniors)

**Ukraine:** rehabilitation of handicapped and mentally ill veterans in Korolevo, equipping a rehabilitation room for handicapped children in Kalusha, a youth center in Novoselycja, food packages and medicines for eastern Ukraine, assistance to victims of conflict, support of the Home of Peaceful Age Ush Čorna, support of children's home, Dignified Life Program, Child Sponsorship Programme

**Total amount:** CZK 5,070,033

### DIOCESAN CARITAS PLZEŇ

**Bolivia:** Child Sponsorship Program

**Ecuador:** Child Sponsorship Program to help four families of earthquake victims

**Paraguay:** Child Sponsorship Program

**Peru:** Child Sponsorship Program, building a multifunctional hall for a future dormitory

**Total amount:** CZK 1,317,804



### ARCHDIOCESAN CARITAS PRAGUE

**Belarus:** Child Sponsorship Programme® in the Vitebsk and Grodno Diocese, summer camp for Belarusian children in the Czech Republic

**Democratic Republic of Congo:** Aid to homeless children - Ndako Ya Bisso, Child Sponsorship Programme® at the Archdiocese of Kinshasa

**India:** Complex development for women and their families in the Chikmagalur region, a microproject in the Mangalore region, Child Sponsorship Programme® in the diocese in Chikmagalur, Majsur, Udipi, Shimoga, Tuticorin, Belthangady, Bellary, Chingleput, Kurnool, Mangalore, Kojamputtur, Karwar, Gulbarga, Mumbai and in the Arcidiece of Madurai and Bengaluru

**Thailand:** Child Sponsorship Programme® at the Diocese of Bangkok

**Uganda:** Community development program in Buikwe, St. Karl Lwanga Technological Institute in Malongwe, St. Jan of Nepomuk Elementary School, Czech Hospital of St. Karl Lwanga, Child Sponsorship Programme® at Nebbi, Kiyinda-Mityana, Kasana-Luweero and the Archdiocese of Gulu and Lugazi/Kampala

**Zambia:** Basic literacy courses aiming to increase the education of adults, Mwineshi – a community bakery with a shop at the local marketplace, improving the economic situation of families with children in the CSP through small financial loans, Child Sponsorship Programme® at the Diocese of Solwezi, Kabwe and the Archdiocese of Lusaka

**Total amount:** CZK 48,385,879



# MIGRATION AND INTEGRATION OF FOREIGNERS AND REFUGEES IN THE CZECH REPUBLIC



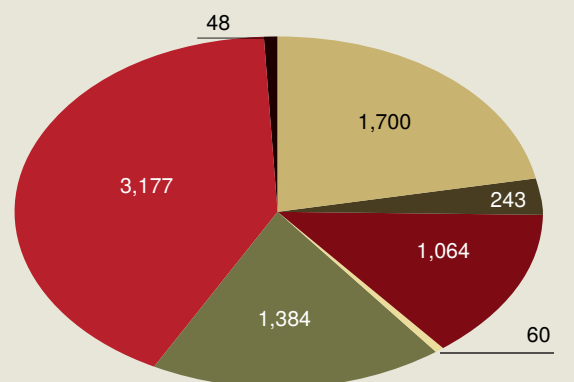
Photograph from an exhibiton by Jindřich Štreit, who documented the stories of foreigners living in the Czech Republic.

(Photo: Jindřich Štreit)

Since 1992, services providing help to migrants and refugees in need have formed a part of the Czech Caritas network. Caritas organizations place special emphasis on integration activities that help migrants and refugees become integrated into Czech society. In 2016, Caritas CR expanded its traditional services by participating in the State Integration Program. In this project of the Ministry of Interior of the Czech Republic, Caritas CR became the main provider. The services for foreigners do not only support clients and their families but often even the Czech side. Services in the area of migration ease the work of Czech institutions and contribute to problem free adaptation of newcomers.

In 2016, Caritas CR provided aid, assistance and advisory services to **7,676 clients** throughout the Czech Republic. In the dioceses, **44 workers** contributed to the migration agenda. Caritas counsellors most often help clients with social and

Number of clients of professional social and legal services in 2016 (7,676 total)



Brno: 1,700	Litoměřice: 60
České Budějovice: 243	Plzeň: 1,384
Hradec Králové: 1,064	Prague: 3,177
	Greek Catholic Caritas: 48

**In 2016, the following organizations provided services for migrants, refugees, and people close to them:**

<b>Organization:</b>	<b>Most frequent nationalities of clients:</b>
Celsuz – Services for foreigners of Diocesan Caritas <b>Brno</b>	Ukraine, Mongolia, Vietnam, Syria, Iraq
Advisory Center for foreigners and migrants of Diocesan Caritas <b>České Budějovice</b>	Ukraine, Russia, Slovakia
Advisory Center for foreigners and refugees of Diocesan Catholic Caritas <b>Hradec Králové</b> and Integration Center for foreigners <b>Hradec Králové</b>	Ukraine, Russia, Syria, Vietnam, China, Mongolia, Armenia, Moldavia
Advisory Center for foreigners and migrants of Diocesan Caritas <b>Litoměřice</b>	Mongolia, Ukraine, Slovakia, Russia
Advisory Center for foreigners and refugees of Diocesan Caritas <b>Pízeň</b>	Ukraine, Bulgaria, Slovakia, Romania
Center of Migration of Archdiocesan Caritas <b>Prague</b>	Ukraine, Vietnam, Mongolia, Russia
<b>Greek Orthodox Caritas</b> – Social activation services for families with children in České Budejovice and Kaplice, street-work programs	Ukraine, Belarus, Moldavia
<b>Assistance helpline</b> of Caritas CR in Vietnamese and Mongolian languages	Vietnam, Mongolia



legal questions and with issues related to residence permits, employment, housing, and health services. They accompany clients to offices, schools and doctors and provide them with interpretation and translation. **Four centers** are devoted to legal advice, **six centers** assist at the Asylum and Migration Policy Department and **six centers** provide Czech integration courses.

**ASSISTANCE HELPLINE IN VIETNAMESE AND MONGOLIAN LANGUAGES**

Caritas CR has operated a helpline for citizens of Mongolia living in the Czech Republic since 2008 and a Vietnamese helpline since 2012. Operators solve queries anonymously and free of charge; they provide information and help with interpreting in both ways – Czech institutions may also use the helpline in order to communicate with the citizens of Mongolia and Vietnam. The helpline dealt with 729 queries last year.

**ASSISTANCE TO THE DEPARTMENT FOR ASYLUM AND MIGRATION OF THE MINISTRY OF INTERIOR OF THE CZECH REPUBLIC**

The Department for Asylum and Migration Policy is a part of the Ministry of Interior of the Czech Republic and it serves the purpose of exercising competences assigned to the Office regarding international protection, refugees, foreigners' entry and residence, integration of foreigners, the State Integration Program and Schengen cooperation. Caritas' staff provide assistance services to clients the department's offices. They direct clients through the documents that need to be filed and give them important information about terms, duties, and various forms.

This unique support helps to prevent difficult situations that may occur due to a misunderstanding of a complex system or unintended administrative errors.

**STATE INTEGRATION PROGRAM – SIP 2016**

The State Integration Program (SIP) for people with recognized international protection in the Czech Republic has existed in various forms since 1994. The Ministry of the Interior of the Czech Republic is the guarantor of this program.

By Resolution No. 954 of 20 November 2015, the Government responded to the situation in Europe and revised the existing state integration program. One fundamental change was the establishment of the GPIS Institute – The General Provider of Integration Services, which Caritas became for 2016. All Caritas' regional migration centers have participated in SIP, including the Diocesan Caritas Ostrava-Opava.

The main objective of the program is to help people who have received international protection in the Czech Republic during the often difficult beginning of a new life. Integration service assistance may last between 6 and 12 months.

In 2015, **470 people** received international protection in the Czech Republic and **450 people** in 2016. Caritas worked as the GPIS with **510 people** in 2016: 256 men and 254 women. Most SIP support has been provided to refugees from Syria, Ukraine, Iraq and Cuba (respectively) or those with no nationality.

The main objective of SIP is to help individuals as well as families with:

- Offering initial orientation in a new country
- Providing/searching for accommodation
- Searching for employment
- Facilitating children's registration to schools and Czech lessons as required



**Operators provided 729 consultations,**

of which 480 were on the Vietnamese and 249 were on the Mongolian assistance helplines.



**Carols in Popsedice** (Photo: Edith Kroupová)

### THREE KINGS COLLECTION

2016 was the sixteenth year for the Three Kings Collection held between January 1 and January 14. Once more, the collection was the biggest volunteering event in the Czech Republic. At the beginning of the collection the local bishop blessed the diocese carolers, and the collection started off with the Three Kings march on January 3, 2016 in Prague. Additionally, a traditional Three Kings concert was aired live from the city theater Brno of Czech Television on Sunday, January 10. The concert was moderated by Martina Kocianova and Jan Censky. The songwriter Pavel Helan and the Ulrich siblings – Javory, Beata Bocek, as well as Pavel Sporcl took part. Several reports and examples of work carried out with the funding were presented.

#### Outcomes and benefits

Thanks to the generosity of donors, the Three Kings Collection successfully raised 97,651,016 CZK, the highest amount in the recent history. (The total amount as of June 15 2016 includes

donations to cash boxes, DMS or direct donations in the collection account).

As usual, the money raised was used to help the sick, people with disabilities, seniors, mothers with children in need and other people with social needs. Part of the collection also supported the development projects abroad, and in some cases it was saved as a reserve fund for humanitarian catastrophes.

The money collected was allotted according to clear and pre-arranged rules. The region received 65 %; the Diocesan Caritas org. received 15 % for their own projects; 10 % is used to help abroad and for emergency crisis fund; 5 % was for state projects, and 5 % was allotted for collection operations.

#### Three Kings Collection in the dioceses

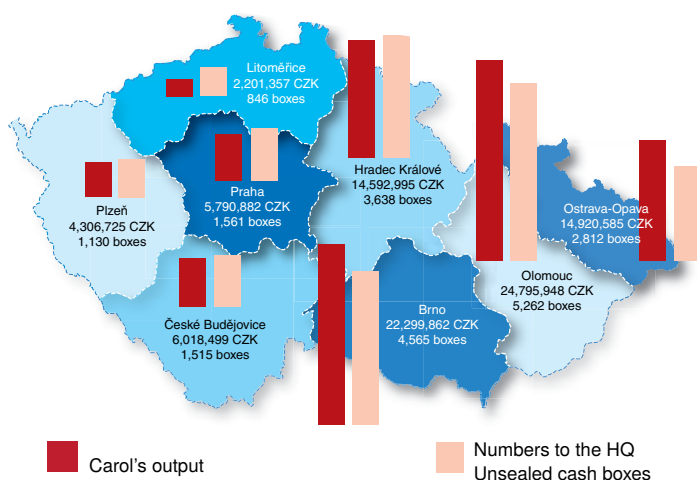
The highest amount raised for caritas organizations was in Olomouc Archdiocese. Part of more than the 20 million CZK raised was used for renovations to the low-income department for children and youth in Holešov, for the House of Pleasant

Aging in Nový Hrozenkov, and the Samaritan Asylum House in Otrokovice. Other Moravian caritas org. in the Dioceses of Ostrava-Opava and Brno, supported from their amounts raised, community programs for social interaction of families with children in Ostrava city, the infirmary services in Kopřivnice and Třebíč, the institute for the mentally disabled persons in Hlučín, the Zábřovice Children's House, etc.

The Diocesan Caritas Hradec Králové provided support to families with children with disabilities, to seniors, and to people with severe physical disabilities. The amounts collected were used by the centers of early care in Kutná Hora and Hradec Králové, the mobile hospital care in Pardubice and infirmary services in Ústí nad Orlicí and others.

Special support was provided for hospital care, people with disabilities, and nursing and care services by the Diocesan Caritas Litoměřice, Plzeň and České Budějovice. In České Budějovice, the care service purchased electronic beds and wheelchairs. In the Diocese of Plzeň, donations were used in stationary for people affected by Alzheimer's disease in Karlovy Vary, and in social therapy workshops in Meclov and Domažlice and other places.

The Archdiocesan Caritas Prague also provided translation for hearing impaired citizens from the money raised at the Three Kings collection in Prague – Vršovice and music therapy for socially disadvantaged children in Roudnice nad Labem.



## CARE! CAMPAIGN

During the CARE! (STAREJ SE!) Campaign, Caritas Czech Republic raised the issue of how Czech society is prepared to take care of seniors in their homes.

During the campaign, Caritas Czech Republic conducted a survey which showed that more than half of the Czech population knows someone who can no longer take care of themselves. A third of population has a family member facing that situation, and the same number are caregivers for seniors. According to the findings, three-quarters of the Czech population does not know where to ask for help when faced with having to care for a family member.

**55 % of the Czech population**

knows someone who needs help from another person.

**35 % of the Czech population**

has taken care of parents or grandparents.



## CARITAS CZECH REPUBLIC 2016 PRIZE

This prize is given to thank and publicly recognize the dedication of the excellent workers, volunteers and supporters of Caritas Czech Republic. In 2016, the winners were:

- Jiřina Sovová**, social worker, Diocesan Caritas Brno
- Irma Zemková**, nurse and coordinator of personal care, founder of the infirmary and care services of City Caritas České Budějovice
- Elzbieta Grécová**, caretaker at the Hospital of Anežka with the Czech local caritas Červený Kostelec
- Ursula Ivanová**, worker in the Home of Saint Mary Magdalene for mothers with children and pregnant women Diocesan Caritas Litoměřice
- Ladislava Hrdová**, former director of Caritas Vyškov and current volunteer
- Jiří Sokol Hořínek**, executive manager of Michal Magone Caritas Ostrava center
- Theressiana Mathew (Sister Jaya)**, nurse with the Caritas care service of Plzeň City Caritas
- Aleš Vacek**, executive manager of Archdiocesan Caritas Prague mission in Zimbabwe

The festive award event took place at the beginning of the Archdiocesan Caritas Prague benefit concert on Monday, October 31 at Prague, in the Municipal house.

## INTRODUCTION OF CARITAS CARES MESSAGE

Specialists from Caritas Czech Republic introduced the Caritas Cares message to interested institutions on February 2, 2016 in the European House in Prague. The national message of the Czech Republic was about the social situation in 2015. Other European national caritas organizations also made their contributions public. Thanks to the Caritas Cares message summary, Caritas Europa continues to report on poverty and social exclusion within individual European countries. This message was presented on April 14 in Haag.

## ARMY SOLIDARITY FUND

The goal of the Army Solidarity Fund is to help recruited soldiers and their families or survivors who happen to be in need. During 2016, contributions to the Army Solidarity Fund from Czech donors increased to **2,450,968 CZK**.

## ➤ Overview of the results of Caritas Czech Republic funding in 2016

### EXPENSES

**Total amount of expenses for 2016 was 158,754 thousand CZK.**

Purchases in 2016 totaled 14,805 thousand CZK, an increase of 6,175 thousand CZK over the previous last year. The increase was due to the activity of the center for humanitarian help and developmental cooperation, for project materials needed during the missions abroad and property on such missions. Electricity expenses decreased almost 6 %, that is 796 thousand CZK in comparison to 2015. Gas expenses decreased to 210 thousand CZK.

Gasoline expenses were higher in comparison to 2015, amounting to 467 thousand CZK. The total increase was due to both the increased need on individual missions abroad and to the increase in the price of gasoline.

Caritas Czech Republic shows the 'services' items for 2016 in the amount of 104.654 thousand CZK, an increase of 10.9% in comparison to the previous year. The high amount represents the expenses of our partners during the projects and individual project services. This increase was due to the large number of projects and the expansion of activities at the humanitarian help and developmental cooperation department. The total amount for the organization's employee personal expenses was 34,847 thousand CZK. This is an increase of 17.4% due to a higher number of contracts from 50 in 2015 to 55.15 by the end of 2016. The larger number of employees was needed for more active projects.

Caritas Europa and Caritas Internationalis membership donations are 573 thousand CZK for the year 2016.

Depreciation of concrete assets totaled 1,020 thousand CZK for the year 2016.

### PROFITS

**The total amount of profits for the year 2016 was 158,810 thousand CZK.**

Services purchases profits amounted to 21,890 thousand CZK, particularly, 2,140 thousand CZK were the profits of renting of office space and 1,403 thousand CZK were the profits of accommodation.

Fund accounting in relation to individual projects and donations amounted to the total amount of 59,470 thousand CZK.

**The overall result of economic activities in 2016 is 56 thousand CZK.**

### FURTHER COMMENTED FACTS

#### Stocks and shares

Caritas CR owns stocks and shares acquired by inheritance. A list of the stocks and shares is included as an attachment of the financial statement. They were repriced according to the rate on the last day of the year.

#### Collections

In 2016, Caritas CR managed the following collections, based on the permission by the Prague City Hall (MHMP):

##### Three Kings Collection

Certified by MHMP: S-MHMP/1327710/2012 and 1340351/2012 of 15. 10. 2012.

##### Foreign Humanitarian Collection

Certified by MHMP/1483969/2012 and 1485728/2012 of 16. 11. 2012.

##### Collection Czech Republic

Certified by MHMP/819810/2012 and 846629/2012 of 20. 8. 2013.

The listed collections are certified based on requests of Caritas CR for an indefinite period. Current settlements of the collections are included in an attachment to the financial statement.

#### Humanitarian and development projects

All projects have been accounted with the exception of the Jordan project, where the accounting has been done in the form of assumptions due to the failure on the part of the partner organization to provide original documents.

#### "The cash in transit" and advance payments for employees

We state that "the cash in transit" is not accounted cash balance and advance payments in Zambia and Mongolia.

#### Auditor

The auditor declared that the bookkeeping of Caritas CR was administered according to Act 563/91 Coll. on Bookkeeping and Decree 504/2002 Coll. (as amended) that represents the Implementing Decree for the respective Act for an entity that keeps books on a double-entry basis and whose main occupation is not entrepreneurship.



Ing. Ondřej Rošický,  
Head of Economical Department  
Caritas Czech Republic

## INDEPENDENT AUDIT REPORT

Examination of the account balance  
Religious legal entity

### Caritas Czech Republic

with residence at Prague 1, Vladislavova 12,  
Postal Code 110 00 for accounting period 01 Jan 2016 – 31 Dec 2016.

Appendixes: Balance sheet  
Profit and Loss account  
Appendix to account balance

Prague 5, Zličín on 30 June 2017

## INDEPENDENT AUDIT REPORT

**Recipient: founder of religious legal entity Caritas Czech Republic  
Prague 1, Vladislavova 12, Postal Code 110 00**

### Auditor's statement

We have completed an audit of the enclosed account balance of religious legal entity **Caritas Czech Republic** („Religious legal entity“) compiled according to Czech accounting laws, consisting of a balance sheet as of 31/12/2016, a profit and loss statement, and an appendix to the balance sheet which contains the description of fundamental accounting methods used and remaining explanatory information. The Religious legal entity data are stated in the appendix.

**In our opinion the account balance, together with the facts stated in the appendix, provide a true and honest picture of the assets and liabilities of the Religious legal entity as of 31/12/2016 and the costs and revenues and the profit from its operations [and financial flows] for the year ending 31/12/2016 in accordance with Czech accounting laws.**

**The examination of the balance of the accounting unit found the following facts:**  
**- missing documentation of the account balance in South Sudan as of 31/12/2016 in the form of a bank statement**  
**- for the project in Jordan, the submission was done in form of conjectural items; however the accounting procedure itself will be done in 2017.**

### Basis for statement

The audit was done in accordance with Czech legislation on auditors and the audit standards of the Chamber of auditors of the Czech Republic (KACR), which are the International Standards on Auditing (ISA), supplemented and amended with related application clauses if needed. Our responsibility set by these laws is described in detail in the section Responsibility of the Auditor for the Audits of Account Balance. In accordance with the Law on auditors and the Ethical code adopted by the Chamber of auditors of the Czech Republic we are independent of the Religious legal entity and we have fulfilled also other ethical obligations resulting from the stated laws. We believe the collected evidence provides a sufficient and acceptable basis for our statement.

### Remaining information stated in the annual report

The remaining information means, in accordance with §2 letter b) of the Law on auditors, the information stated in the annual report, except for the closing balance and our auditor's report. The statutory body of the Religious legal entity is responsible for the information.

Our statement on the account balance is not related to this remaining information. Nevertheless, when verifying the account balance, it is part of our responsibility to become familiar with the remaining information and to assess if there is a substantial (material) discrepancy between the remaining information and the account balance, or with our understanding about the accounting unit gained during the examination of the account balance; or if this information does not appear to be significantly (materially) incorrect. We also assess if the remaining information has been carried out in all significant (material) aspects in accordance with the relevant laws. This means assessing if the remaining information complies formally with the legal requirements and the method of carrying out the remaining information in the context of significance (materiality), i.e. if any violation of the stated requirements could influence the conclusion based on the remaining information.

On the grounds of the methods performed, to the extent we can assess, we can state that

- the remaining information describing the facts also subject to record in account balance, are in all significant (material) respects in accordance with the account balance, and
  - the remaining information was processed in accordance with the valid legislation.
- We are also obliged to state if, based on the evidence and the understanding of the Religious legal entity acquired during the audit, the remaining information does not contain

significant (material) factual errors. Within the stated procedure we have not found any significant (material) factual errors.

### The responsibility of the statutory body of the Religious legal entity for the account balance

The statutory body of the Religious legal entity is responsible for the compilation of the account balance, showing a true and honest picture in accordance with Czech accounting legislation; and for an internal system of controls considered necessary for the compilation of the account balance in such a way that it does not contain any significant (material) irregularities caused by fraud or errors.

When compiling the account balance, the statutory body of the Religious legal entity must assess if the Religious legal entity is able to exist permanently, and, if applicable, describe the matters concerning its permanent existence in the appendix and use the presumption of the permanent existence when compiling the account balance, except cases where the executive board plans an abolition of the Religious legal entity or to cease its activities, or in cases where the board has no other real option than to do so.

### The auditor's responsibility for the audit of the account balance

Our objective is to gain a reasonable degree of certainty that the account balance as a whole does not contain a significant (material) irregularity caused by fraud or by errors and to issue an auditor's report containing our statement. A reasonable degree of certainty means a large degree of certainty, however there is no guarantee that the audit carried in accordance with the above stated laws will in all cases detect any possible significant (material) irregularity. Irregularities may arise as a result of false accounting or errors and are considered to be significant (material), if one can reasonably expect them to influence economic decisions, individually, or as a sum, taken by the account balance users.

When performing the audit in accordance with the above laws it is our duty to use business savvy during the whole audit and to keep professional scepticism. It is also our duty:

- To identify and assess the risk of any significant (material) irregularities in the account balance caused by fraud or error, propose and implement auditing actions to address these risks and to gain sufficient and adequate evidence to enable us to make our statement. The risk that we do not detect a significant (material) irregularity caused by fraud, is greater than the risk of not detecting a significant (material) irregularity caused by error, because fraud practices may include secret agreements, false reporting, deliberate neglect, false statements or evasion of internal statutory body controls.
- To become familiar with the internal system of controls of the Religious legal entity relevant for the audit, in such a scope to be able to propose auditing actions adequate for the conditions; not to express our opinion on the effectiveness of the control system.
- To assess the feasibility of the applied accounting rules, the reasonability of the performed accounting estimates and of the information stated by the statutory body of the Religious legal entity in the appendix of the account balance.
- To assess the feasibility of using a presumption of a permanent existence when compiling the account balance by the statutory body and if, with respect to collected evidence, there exists a significant (material) uncertainty resulting from events or conditions which can significantly doubt the ability of the Religious legal entity to exist permanently. If we conclude that such significant (material) uncertainty exists, it is our duty to draw attention in our report to the information stated in this matter in the appendix of the account balance, and to express a modified statement if this information is not sufficient. Our conclusion regarding the ability of the Religious legal entity to exist permanently is based on evidence received to date of our report. Nevertheless future events or conditions may lead to a state where the Religious legal entity would lose its ability to exist permanently.
- The evaluation of the whole presentation, the structure and content of the account balance, including the appendix, as well as recognition whether the account balance displays background transactions and events in a way that leads to a true depiction.

It is our duty to inform the statutory body among other matters about the planned scope and the timing of the audit and about significant findings made during the audit, including any findings of significant irregularities in the internal system of controls.

Prague 5, Zličín, on 30 June 2017

Examination conducted by auditor **František MEIERL**, Lačnovská 377/8, 155 21 Prague 5 Zličín, enrolled in the Register of auditors administered by the Chamber of auditors of the Czech Republic under serial number 1160.



František MEIERL  
Auditor no. 1160

# BALANCE SHEET

as of 31/12/2016  
(in thousands of CZK)

Company registration No. 70100969

Name and registered office  
of accounting entity  
**CARITAS CR**  
Vladislavova 12  
110 00 Praha 1

ASSETS				
		Line number	Balance as of the first day of the fiscal period	Balance as of the last day of fiscal period
	a	b	1	2
<b>A</b>	<b>Fixed assets (I. 02 + 10 + 21 - 28)</b>	1	<b>75,113</b>	<b>75,220</b>
A.I.	<b>Intangible fixed assets (I. 03 to 09)</b>	2	<b>137</b>	<b>1,377</b>
A.I.1	Research and development (012)	3	0	0
A.I.2	Software (013)	4	0	0
A.I.3	Royalties (014)	5	0	0
A.I.4	Low-value intangible fixed assets (018)	6	0	0
A.I.5	Other intangible fixed assets (019)	7	137	138
A.I.6	Intangible fixed assets under construction (041)	8	0	1,239
A.I.7	Advance payments for intangible fixed assets (051)	9	0	0
A.II	<b>Tangible fixed assets (I. 11 to 20)</b>	10	<b>104,711</b>	<b>104,775</b>
A.II.1	Land (031)	11	19,676	19,676
A.II.2	Works of art, items and collections (032)	12	0	0
A.II.3	Buildings (021)	13	82,318	82,318
A.II.4	Property, land, equipment (022)	14	2,560	2,560
A.II.5	Cultivated areas (025)	15	6	6
A.II.6	Livestock (026)	16	0	0
A.II.7	Low-value tangible fixed assets (028)	17	0	0
A.II.8	Other tangible fixed assets (029)	18	0	0
A.II.9	Tangible fixed assets under construction (042)	19	151	215
A.II.10	Advance payments for tangible fixed assets (052)	20	0	0
A.III	<b>Long-term investments (I. 22 to 27)</b>	21	<b>377</b>	<b>200</b>
A.III.1.	Investments in group undertakings (061)	22	377	200
A.III.2.	Investments in associated companies (062)	23	0	0
A.III.3.	Debt securities held till maturity (063)	24	0	0
A.III.4.	Loans to organisational units (066)	25	0	0
A.III.5.	Other long-term loans (067)	26	0	0
A.III.6.	Other long term investments (069)	27	0	0
A.IV.	<b>Accumulated depreciation of fixed assets (I. 29 to 39)</b>	28	<b>30,112</b>	<b>31,132</b>
A.IV.1.	Accumulated depreciation of research and development (072)	29	0	0
A.IV.2.	Accumulated depreciation of software (073)	30	0	0
A.IV.3.	Accumulated depreciation of royalties (074)	31	0	0
A.IV.4.	Accumulated depreciation of low-value intangible fixed assets (078)	32	0	0
A.IV.5.	Accumulated depreciation of other intangible fixed assets (079)	33	137	138
A.IV.6.	Accumulated depreciation of buildings (081)	34	27,442	28,448
A.IV.7.	Accumulated depreciation of property, plant and equipment (082)	35	2,533	2,546
A.IV.8.	Accumulated depreciation of cultivated areas (085)	36	0	0
A.IV.9.	Accumulated depreciation of livestock (086)	37	0	0
A.IV.10.	Accumulated depreciation of low-value tangible fixed assets (088)	38	0	0
A.IV.11.	Accumulated depreciation of other tangible fixed assets (089)	39	0	0
<b>B.</b>	<b>Current assets (I. 41 + 51 + 71 + 80)</b>	40	<b>114,207</b>	<b>116,980</b>
B.I.	<b>Inventories (I. 42 to 50)</b>	41	<b>0</b>	<b>0</b>
B.I.1.	Material on stock (112)	42	0	0
B.I.2.	Material in transit (119)	43	0	0
B.I.3.	Work-in-progress products (121)	44	0	0
B.I.4.	Semi-finished products of own production (122)	45	0	0
B.I.5.	Finished goods (123)	46	0	0
B.I.6.	Livestock (124)	47	0	0
B.I.7.	Stock goods and goods in shops (132)	48	0	0
B.I.8.	Goods in transit (139)	49	0	0
B.I.9.	Advance payments for inventories (314)	50		
B.II.	<b>Receivables (I. 52 to 70)</b>	51	<b>10,151</b>	<b>21,403</b>
B.II.1.	Customers (311)	52	859	1,756
B.II.2.	Bills for collection (312)	53	0	0
B.II.3.	Receivables from discounted securities (313)	54	0	0
B.II.4.	Operational deposits given (314-f.50)	55	8,873	6,992
B.II.5.	Other receivables (315)	56	0	0
B.II.6.	Receivables from employees (335)	57	0	115
B.II.7.	Receivables from institutions of social security and public health insurance (336)	58	0	0
B.II.8.	Income tax (341)	59	0	0
B.II.9.	Other direct taxes (342)	60	0	0
B.II.10.	Value added tax (343)	61	0	0
B.II.11.	Other taxes and charges (345)	62	3	6
B.II.12.	Claims for subsidies and other payments from the state budget (346)	63	0	0



		Line number	Balance as of the first day of the fiscal period	Balance as of the last day of fiscal period
	a	b	1	2
B.II.13.	Claims for subsidies and other payments from local self-government bodies (348)	64	0	0
B.II.14.	Receivables from shareholders associated in the company (358)	65	0	0
B.II.15.	Receivables from fixed term transactions and options (373)	66	0	0
B.II.16.	Receivables from issued bonds (375)	67	0	0
B.II.17.	Other receivables (378)	68	9	5,991
B.II.18.	Estimated receivables (388)	69	486	6,622
B.II.19.	Adjusting item to receivables (391)	70	-79	-79
B.III.	<b>Short-term financial assets (I. 72 to 79)</b>	71	<b>101,460</b>	<b>88,912</b>
B.III.1.	Petty cash (211)	72	367	364
B.III.2.	Valuables (213)	73	21	22
B.III.3.	Bank accounts (221)	74	101,110	88,372
B.III.4.	Property securities for trading (251)	75	0	157
B.III.5.	Debt securities for trading (253)	76	0	0
B.III.6.	Other securities (256)	77	0	0
B.III.7.	Short-term investments (provisional value) (259)	78	0	0
B.III.8.	Money in transit (+/-261)	79	-38	-3
B.IV.	<b>Other assets (I. 81 + 82)</b>	80	<b>2,596</b>	<b>6,665</b>
B.IV.1.	Prepaid expenses (381)	81	2,410	3,594
B.IV.2.	Accrued revenues (385)	82	186	3,071
	<b>TOTAL ASSETS (I. 1 + 40)</b>	83	<b>189,320</b>	<b>192,200</b>
	Control number (I. 1 to 83)	997	<b>877,728</b>	<b>893,328</b>

## LIABILITIES

		Line number	Balance as of the first day of the fiscal period	Balance as of the last day of fiscal period
	c	d	3	4
<b>A.</b>	<b>Own resources (I. 85 + 89)</b>	84	<b>174,970</b>	<b>171,062</b>
<b>A.I.</b>	<b>Sum of lines (I. 86 to 88)</b>	85	<b>179,858</b>	<b>175,894</b>
A.I.1.	Equity (901)	86	74,115	74,112
A.I.2.	Funds (911)	87	105,840	101,901
A.I.3.	Revaluation of financial assets and liabilities (921)	88	-97	-119
<b>A.II.</b>	<b>Profit/loss (I. 90 to 92)</b>	89	<b>-4,888</b>	<b>-4,832</b>
A.II.1.	Profit/loss account (+/-963)	90	X	56
A.II.2.	Profit/loss in approval procedure (+/-931)	91	0	X
A.II.3.	Retained profits, accumulated losses (+/-932)	92	-4,888	-4,888
<b>B.</b>	<b>Liabilities (I. 94 + 96 + 104 + 128)</b>	93	<b>14,350</b>	<b>21,138</b>
<b>B.I.</b>	<b>Provisions (I. 95)</b>	94	<b>0</b>	<b>0</b>
B.I.1.	Provisions (941)	95	0	0
<b>B.II.</b>	<b>Long term liabilities (I. 97 to 103)</b>	96	<b>0</b>	<b>0</b>
B.II.1.	Long-term bank credits (953)	97	0	0
B.II.2.	Issued bonds (953)	98	0	0
B.II.3.	Lease liabilities (954)	99	0	0
B.II.4.	Long-term advances received (955)	100	0	0
B.II.5.	Long-term bills of exchange payable (958)	101	0	0
B.II.6.	Estimated payables (389)	102	0	0
B.II.7.	Other long-term payables (959)	103	0	0
<b>B.III.</b>	<b>Short-term liabilities (I. 105 to 127)</b>	104	<b>14,248</b>	<b>19,760</b>
B.III.1.	Customers (321)	105	1,003	246
B.III.2.	Bills of exchange payable (322)	106	0	0
B.III.3.	Advances received (324)	107	89	9
B.III.4.	Other liabilities (325)	108	-29	152
B.III.5.	Employees (331)	109	1,168	1,289
B.III.6.	Payables to employees (333)	110	90	4
B.III.7.	Payables to social security and health insurance (336)	111	616	687
B.III.8.	Income tax (341)	112	0	0
B.III.9.	Other direct taxes (342)	113	170	176
B.III.10.	Value added tax (343)	114	337	299
B.III.11.	Other taxes and charges (345)	115	-3	0
B.III.12.	Payables to state budget (346)	116	0	5,988
B.III.13.	Payables to budgets of self-government bodies (348)	117	0	0
B.III.14.	Payables to subscribed unrealized securities and deposits (367)	118	0	0
B.III.15.	Payables to shareholders associated in the company (368)	119	0	0
B.III.16.	Payables to fixed term transactions and options (373)	120	0	0
B.III.17.	Other payables (379)	121	9,701	4,609
B.III.18.	Short-term bank loans (231)	122	0	0
B.III.19.	Discount credits (232)	123	0	0
B.III.20.	Short-term bonds issues (241)	124	0	0
B.III.21.	Own bonds (255)	125	0	0
B.III.22.	Estimated payables (389)	126	1,106	6,301
B.III.23.	Other short-term financial assistance (379)	127	0	0
<b>B.IV.</b>	<b>Sum of lines (I. 129 + 130)</b>	128	<b>102</b>	<b>1,378</b>
B.III.1.	Accrued expenses (383)	129	101	1 378
B.III.2.	Deferred revenues (384)	130	1	0
	<b>LIABILITIES TOTAL (I. 84 + 93)</b>	131	<b>189,320</b>	<b>192,200</b>
	Control number (I. 84 to 131)	998	<b>757,280</b>	<b>768,800</b>

# PROFIT AND LOSS STATEMENT

as of 31/12/2016  
(in thousands of CZK)  
IČO 70100969

**CARITAS CR**  
Vladislavova 12  
110 00 Praha 1

Number of line	Indicator's name	Number of line	Activity		
			main	economic	total
			1	2	3
<b>A.</b>	<b>Costs (I. 39)</b>	<b>1</b>	<b>155,552</b>	<b>3,202</b>	<b>158,754</b>
<b>A.I.</b>	<b>Total consumed purchases and purchased services (I. 3 to 8)</b>	<b>2</b>	<b>118,164</b>	<b>1,345</b>	<b>119,509</b>
A.I.1	Consumption of material, energy and other non-storable supplies (501-3)	3	5,443	735	6,178
A.I.2	Goods sold (504)	4	58	0	58
A.I.3	Repairs and maintenance (511)	5	418	58	476
A.I.4	Travel expenses (512)	6	7,402	0	7,402
A.I.5	Representation expenses (513)	7	735	6	741
A.I.6	Other services (518)	8	104,108	546	104,654
<b>A.II</b>	<b>Change in inventories of own production and material, goods, internal services and fixed assets capitalized (I. 10 to 12)</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
A.II.7	Change in inventories of own production (56x)	10	0	0	0
A.II.8	Material, goods, internal services capitalized (57x)	11	0	0	0
A.II.9	Fixed assets capitalized (57x)	12	0	0	0
<b>A.III.</b>	<b>Total personnel expenses (I. 14 to 18)</b>	<b>13</b>	<b>33,599</b>	<b>1,758</b>	<b>35,357</b>
A.III.10	Wages and salaries (521)	14	25,280	1,290	26,570
A.III.11	Statutory social insurance (524)	15	7,848	429	8,277
A.III.12	Other social insurance (525)	16	0	0	0
A.III.13	Statutory social costs (527)	17	471	39	510
A.III.14	Other social costs (528)	18	0	0	0
<b>A.IV.</b>	<b>Total taxes and charges (I. 20)</b>	<b>19</b>	<b>202</b>	<b>65</b>	<b>267</b>
A.IV.15	Taxes and charges (53x)	20	202	65	267
<b>A.V.</b>	<b>Other costs in total (I. 22 to 28)</b>	<b>21</b>	<b>2,323</b>	<b>34</b>	<b>2,357</b>
A.V.16	Contractual penalties, late interests and other fines and penalties (541)	22	0	0	0
A.V.17	Depreciation of an uncollectable receivables (543)	23	103	0	103
A.V.18	Interests (544)	24	0	0	0
A.V.19	Exchange rate losses (545)	25	527	0	527
A.V.20	Gifts (546)	26	263	0	263
A.V.21	Deficits and damages (548)	27	31	0	31
A.V.22	Other costs (549)	28	1,399	34	1,433
<b>A.VI.</b>	<b>Depreciations, assets sold, creation and consumption of provisions and adjusting items in total (I. 30 to 34)</b>	<b>29</b>	<b>668</b>	<b>0</b>	<b>668</b>
A.VI.23	Amortization of tangible and intangible fixed assets (551)	30	668		668
A.VI.24	Fixed assets sold (552)	31	0	0	0
A.VI.25	Securities and shares sold (553)	32	0	0	0
A.VI.26	Material sold (554)	33	0	0	0
A.VI.27	Creation and consumption of provisions and adjusting items (556-9)	34	0	0	0
<b>A.VII.</b>	<b>Contributions provided in total (I. 36)</b>	<b>35</b>	<b>573</b>	<b>0</b>	<b>573</b>
A.VII.28	Membership contributions provided and provided contributions accounted amount organisational units (58x)	36	573	0	573
<b>A.VIII.</b>	<b>Total income tax (I. 48)</b>	<b>37</b>	<b>23</b>	<b>0</b>	<b>0</b>
A.VIII.29	Income tax (59x)	38	23	0	0
	<b>TOTAL COSTS</b>	<b>39</b>	<b>155,552</b>	<b>3,202</b>	<b>158,754</b>
<b>B.</b>	<b>Revenues (I. 67)</b>	<b>40</b>	<b>154,858</b>	<b>3,952</b>	<b>158,810</b>
<b>B.I.</b>	<b>Operational donations (I. 42)</b>	<b>41</b>	<b>76,775</b>	<b>0</b>	<b>76,775</b>
B.I.1	Operational donations (691)	42	76,775	0	76,775
<b>B.II.</b>	<b>Total contributions received (I. 44 to 46)</b>	<b>43</b>	<b>118</b>	<b>0</b>	<b>118</b>
B.II.2	Contributions received accounted among organisational units (681)	44	0	0	0
B.II.3	Contributions received (gifts) (682)	45	118	0	118
B.II.4	Membership contributions received (684)	46	0	0	0
<b>B.III.</b>	<b>Receipts for own performance and goods in total (I. 48 to 50)</b>	<b>47</b>	<b>18,276</b>	<b>3,614</b>	<b>21,890</b>
B.III.1	Receipts for own products (601)	48	0	0	0
B.III.2	Receipts for services provided (602)	49	18,223	3,614	21,837
B.III.3	Receipts for goods sold (604)	50	53	0	53
<b>B.IV.</b>	<b>Other revenues in total (I. 52 to 57)</b>	<b>51</b>	<b>59,686</b>	<b>338</b>	<b>60,024</b>
B.IV.5	Contractual penalties, late interests and other fines and penalties (641-2)	52	0	0	0
B.IV.6	Payments for depreciated receivables (643)	53	0	0	0
B.IV.7	Interests (644)	54	142	0	142

Number of line	Indicator's name	Number of line	Activity		
			main	economic	total
			1	2	3
B.IV.8	Exchange rage profits (645)	55	392	0	392
B.IV.9	Settlement of funds (648)	56	59,132	338	59,470
B.IV.10	Other revenues (649)	57	20	0	20
B.V.	<b>Receipts for sale of assets (I. 59 to 63)</b>	58	3	0	3
B.V.11	Receipts for sale of intangible and tangible fixed assets (652)	59	3	0	3
B.V.12	Receipts for sale of securities and shares (653)	60	0	0	0
B.V.13	Receipts for sale of material (654)	61	0	0	0
B.V.14	Revenues from short-term financial investments (655)	62	0	0	0
B.V.15	Revenues from long-term investments (657)	63	0	0	0
	<b>TOTAL REVENUES</b>	64	<b>154,858</b>	<b>3,952</b>	<b>158,810</b>
C.	<b>PROFIT/LOSS BEFORE TAX (I. 39 - 64 + 38)</b>	65	<b>-671</b>	<b>750</b>	<b>79</b>
A.VIII.29	Income tax (591)	66	23	0	23
D.	<b>PROFIT/LOSS AFTER TAX (I. 65 - 66)</b>	67	<b>-694</b>	<b>750</b>	<b>56</b>
	<b>Control number (I. 1 - 67)</b>	999	1,240,298	30,116	1,270,414

The form prepared by ASPEKT HM, tax, accounting and audit agency, www.danovaprznani.cz, business.center.cz

## Annex to financial statements under Decree No. 504/2002 Coll. Fiscal period from 1/1/2016 to 31/12/2016

### I General Information

1. Information about the accounting entity				
Name of the accounting entity	Caritas Czech Republic (Charita Česká republika)			
Registered office	Vladislavova 1460/12, 110 00 Prague 1			
Company registration No	701 00 969			
Legal form	Church legal entity			
Subject of activity and mission of accounting entity, i.e. its main activities, business or other activities and the mission for which it was established	humanitarian and social aid			
Governing bodies	Mgr. et Mgr. Lukáš Curylo			
Organisational units with separate legal personality	none			
Balance sheet date or other date up to which the financial statements are prepared	31 Dec 2016			
Date of establishment	27 Dec 1999			
Founder, establisher	Česká biskupská konference (Czech Bishops' Conference), Thákurova 676/3, Prague 6 - Dejvice company registration No: 005 40 838			
Contributions to equity, their nature and amount, entry of the contributions into the register	During the year, collections are booked to the account 91, while donations for purchases of fixed assets and inheritance of property are booked to the account 901			
Names of other accounting entities, where the accounting entity itself or through the third person acting on its name and at its account holds share or stocks - amount of share, number of stocks, their value and type, amount of registered capital, equity, funds, profit or loss for the previous period	Vzdělávací institut CHČR spol. s r.o., Máchova 7, 120 00 Prague 2, company registration No.: 271 82 231, share in registered capital 100%, contribution CZK 200,000, paid up CZK 200,000.			
Changes in commercial register made in the fiscal period	none			
Organisational structure of the entity	See Annex No. 1			
Substantial changes in the organisational structure	none			
2. Employees and personal costs				
	2014	2015	2016	
Average converted number of employees during the fiscal period	45	50	59	persons
*of which by category	1	1	1	
other	44	49	58	
Personal costs of employees categorised in accordance with profit and loss statement (only employees in Czech Republic are stated)	16,169,037	17,331,700	19,739,382	[CZK]
...salary costs	15,718,711	16,887,538	19,229,752	[CZK]
...other social insurance	0	0	0	[CZK]
...statutory social costs	450,326	444,162	509,630	[CZK]
...other social costs	0	0	0	[CZK]
Number and position of employees who are also members of the governing, supervisory or other bodies (by category)	1	1	1	persons
Rewards for members of governing bodies specified by statutes Articles of Association, Letter of Foundation, by title of their function	97,240	97,240	97,240	[CZK]
Rewards for members of supervisory and other bodies specified by statutes, Articles of Association, Letter of Foundation, by title of their function	0	0	0	[CZK]
Incurred or negotiated pension liabilities for former members of aforementioned bodies by category	0	0	0	[CZK]
Participation of governing, supervisory or other bodies as well as their family members in entities with whom accounting entity entered into business or contractual relationship in the fiscal period.	none	none	none	

**3. Advances, guarantees, debts (including specification of amount, interest rate and main terms), securities and other payments and material settlements (free of charge handover of cars or other tangible or intangible objects for use, use of services, pension insurance, security, etc**

Payments to governing bodies (including former members)	0	[CZK]
Payments to supervisory bodies (including former members)	0	[CZK]
Payments to other bodies (including former members)	0	[CZK]

**II Application of general accounting principles, used accounting methods, valuation and depreciation method with respect to materiality**

**1. Valuation method of material components of assets and liabilities**

a) stock purchased and created by own activity	by means of purchase price including other purchase costs
b) long-term tangible and intangible fixed assets created by own activity	none
c) claims	valuation by nominal value
d) securities, shares and derivatives	securities were revalued as of 31 Dec 2016
e) liabilities	valuation by nominal value
f) other material components of asset	by means of purchase price including other purchase costs

**2. Defining adjustments of assets values- adjusting entries**

* method of defining	none
* source of information for amount determination	none

**3. Components of purchase prices and working costs with respect to materiality of stating this fact**

Sorts of side purchase costs that are usually included in purchase prices of purchased stock	n/a
Components of costs included in stock prices set on the level of working costs	n/a

**4. Material changes of methods including their reasons and quantification of impact on assets and liabilities on financial situation and profit or loss**

* method of valuation	none
* method of depreciation	none
* accounting procedures	
* organisation of entries of financial statements and their content	none

**5. Material adjusting items concerning assets+**

* sort	
* method of determination	none
* source of information for amount determination	none

**6. Determination of depreciation of assets with respect to materiality**

* method of determination	accounting adjustments according to a set depreciation plan
* source of information for amount determination	every item has a set depreciation plan according to consideration of its lifespan

**7. Method of conversion of foreign currencies to Czech currency with respect to materiality**

* used exchange rate (current/fixed)	fixed rate on the first day of the month, according to applicable CNB rates
* fixed rate change periodicity	monthly

**8. Method of determination of a real value of assets and liabilities that value a real value (material)**

* asset/liability type	none
* description of a valuation model used in valuation of securities and derivatives	none
* changes in real value including changes in valuation of equivalent ration - according to financial assets types - and way of booking	none
* information of extent and nature, including significant conditions and circumstances that may affect amount, timing and certainty of cash flows	none
* changes in real values during the fiscal period on particular account 92	
* reasons and amount of adjusting items if assets and liabilities were not valued by real value or equivalence	none

**9. The method and place of storage of accounting records**

The method and place of storage of accounting records	address of registered office: Charita Česká republika, Vladislavova 12, Prague 1; Máchova 7, Prague 2
-------------------------------------------------------	-------------------------------------------------------------------------------------------------------

**III Supplementary data to the balance sheet and profit and lost statement**

**1. Material items or item groups from accounting statements whose listing is material for analysis and evaluation of financial and evaluation of financial and property situation and economic performance, if such information are not shown in the reports**

Material items not shown in the reports directly	none
Material items of assets, if such information are not shown in the balance sheet directly - breakdown	none
Material items compensated in reports by other items:	none
* received subsidies for investment and operational purposes	
* breakdown including amount of subsidy and its resource	
* breakdown of long-term bank credits including interest rates and description of credit securing	none
* other	none
* amount of insurance payables for social security and contribution for the state employment policy - amount, date incurred, due date	none
* amount of public health insurance payables - amount, date incurred, due date	none
* amount of registered arrears of taxes at local revenue authorities - amount, date incurred, due date	none
* material events from the balance sheet date until the date making financial statements	none

<b>2. Fixed assets</b>					
Material items of accounts 021 and 081	k 1. 1. 2016 [thous. CZK]		k 31. 12. 2016 [thous. CZK]		increase / decrease
buildings	82,178	27,439	82,178	28,443	
Material items of accounts 022 and 082	k 1. 1. 2016 [thous. CZK]		k 31. 12. 2016 [thous. CZK]		increase / decrease
* machines, devices and equipment	975,68	975,68	975,68	975,68	
* means of transport	1362	1362	1362	1 362	
* other	222,90	195,20	222,90	209,051	
Material items of accounts 022 and 082	k 1. 1. 2016 [thous. CZK]		k 31. 12. 2016 [thous. CZK]		increase / decrease
* low-value fixed assets	0	0	0	0	
Material items of accounts 022 and 082	k 1. 1. 2016 [thous. CZK]		k 31. 12. 2016 [thous. CZK]		increase / decrease
* other fixed assets	0	0	0	0	
Material adjustments	k 1. 1. 2016 [thous. CZK]		k 31. 12. 2016 [thous. CZK]		
* adjustments	0	0	0	0	
Amount of interests, if accounting entity decided that they are included in the assets	none				
<b>3. Securities hold by accounting unit, their amount and specification of rights</b>					
Number and nominal value of acquired, separately for each type, valuation of stocks	ISIN	Název CP	Nominální hodnota	Počet ks	Jedn. cena
	CS0008438560	Cukrárna Karlín	1000	9	1,00
	CS0008425153	Lázně Poděbrady	1000	6	4 100,00
	CS0008420857	Michelské Pekárny	500	32	680,00
	CS0005021351	Tesla Karlín	680	19	501,10
	CS0005112300	ČEZ	100	235	428,60
Number and value of shares	Registered capital in the subsidiary of Vzdělávací institut s.r.o. Praha 2 of CZK 200,000				
Number and value of convertible and preference bonds	none				
Similar securities or rights - amount, extent of rights that they grant	none				
<b>4. Aggregate of assets and things valued with CZK 1 under Sec. 25 (1) (k) of the Act</b>					
Cultural monuments, collections of museum nature, objects of cultural value and church constructions if their purchase price is not known - amount of objects and aggregates, reference to accounting record regarding actual situation, or to enclose a list	none				
<b>5. Forest lands</b>					
Area of forest lands with forests	none				
amount of valuation of forests ) for CZK 57 per m <sup>2</sup> )	none				
Breakdown of intangible fixed assets (purchase price, depreciations) - material items	License Prosper CZK125,000, programme Anežka CZK 12,700				
Assets in financial sublease	none				
Assets not listed in the balance sheet	none				
* low-value tangible assets	none		[thous. CZK]		
* low-value intangible assets	none		[thous. CZK]		
* other	none		[thous. CZK]		
Breakdown of assets encumbered by or pledge/mortgage or easement	none				
Transferred or provided securing	none				
Assets leased	none				
Assets with market estimation much higher or lower than in the books, specification of the difference	none				
Majetek s tržním oceněním výrazně vyšším nebo nižším než v účetnictví, s uvedením rozdílu	none				
<b>6. Claims</b>					
	2015	2016			
* overdue	128	0	[thous. CZK]		
* with the maturity date above five years since the balance sheet date	0	0	[thous. CZK]		
* encumbered by pledge or mortgage	0	0	[thous. CZK]		
<b>7. Gifts - accepted and provided</b>					
* accepted (breakdown of material gifts including specification of donors):					
	Nadace České spořitelny		5 500	[thous. CZK]	
	T-mobile		1 550	[thous. CZK]	
	City of Pardubice		250	[thous. CZK]	
	City of Hradec Králové		250	[thous. CZK]	
* public collections with specification of their purpose and amount collected	see Annex List of public collections and their proceeds				
* provided (breakdown of material gifts including specification of receivers)					
<b>8. Liabilities</b>					
	2015	2016			
* after maturity date	26		[thous. CZK]		
* covered by a collateral (stating the nature and form)	0	0	[thous. CZK]		
* with the maturity date above five years since the balance sheet date	0	0	[thous. CZK]		
* not listed in the balance sheet	0	0	[thous. CZK]		
<b>9. Adjustment of information listed in the reports for previous fiscal period in case of discrepancies</b>					
Balance sheet	none				
Profit and loss statement	none				
<b>10. Economic result</b>					
* main activity					
* economic activity					
* for income tax purposes					

**11. Method of determining the income tax basis, information on tax reliefs and way of using funds in current fiscal period acquired from tax reliefs in previous tax periods, breakdown of particular tax periods under requirements of separate legislation**

Year of income tax determination	2013	2014	2015	2016
* determined tax base in CZK	0	0	0	
* employed tax relief in CZK	0	0	0	
* amount of save funds to be used in following fiscal periods in CZK	0	0	0	
Usage of tax funds acquired in previous periods				
* year of tax relief employment	2013	2014	2015	2016
* tax relief from the year	0	0	0	
* amount of tax relief in CZK	0	0	0	
* note	0	0	0	

**12. Way of settlement of economic result from previous fiscal years, especially distribution of profits**

Year of income tax determination	2015	2016
* economic result	-120	56
* distribution of economic result	0	0

**13. Total rewards to auditor**

Reward to auditor for auditing financial statements	CZK 55,660 including VAT
Reward to auditor for other verification services	0
Reward to tax advisor for tax consultancy services	CZK 25,410 including VAT
Reward to tax advisor for other non-auditing services	0

**14. Individual quota, individual limit for exclusive rights and other similar quotas and limits that the accounting entity did not book on balance accounts nor on profit and loss account because costs for getting information on their reproduction price were higher than is the materiality**

**15. Amount and nature of particular components of revenues and expenses that are extraordinary due to their volume and origin**

* expense	none
* revenues	none

## The list of individual collections of Caritas Czech Republic

„Three Kings Collection“

Caritas Czech Republic - ref. No. S-MHMP/ 1327710/2012, 1340351/2012 on 15 Oct 2012

**Accounts of the Three Kings Collection 2016**

	period 11/2015 -11/ 2016 [CZK]
<i>own contribution</i>	0,00
<b>gross income</b>	<b>98,081,511.03</b>
costs x %	2,956,044.91
%	3,01%
<b>net income</b>	<b>95,125,466.12</b>
unused income from the previous period	13,536,884.14
total net income	108,662,350.26
net income used	90,520,878.33
<b>left for future use</b>	<b>18,141,471.93</b>

„Humanitarian foreign collection“

Caritas Czech Republic - ref. No. S-MHMP/ 1483969/2012,1485728/2012 on 16 Nov 2012

**Accounts of the Humanitarian foreign collection 2016**

	period 12/2015-11/2016 [CZK]
<i>own contribution</i>	0.00
<b>gross income</b>	<b>7,334,053.09</b>
costs x %	3,160.00
%	0.04%
<b>net income</b>	<b>7,330,893.09</b>
unused income from the previous period	27,061,979.94
total net income	34,392,873.03
net income used	15,076,111.49
<b>left for future use</b>	<b>19,316,761.54</b>

„Collection - for the Czech Republic“

Caritas Czech Republic - ref. No. S-MHMP/ 819810/2012, 846629/2012 on 20 Aug 2013

**Accounts for the Collection for the Czech Republic 2016**

	period 10/2015 -09/2016 [CZK]
<i>own contribution</i>	0.00
<b>gross income</b>	<b>5,710,451.28</b>
costs x %	3,960.36
%	0.07%
<b>net income</b>	<b>5,706,490.92</b>
unused income from the previous period	3,759,432.26
total net income	9,465,923.18
net income used	3,318,294.64
<b>left for future use</b>	<b>6,147,628.54</b>

## Setting a new annual depreciation building of Máchova

net book value of Máchova	28,038,494.38
ranked 1.11.2001	11/1/01
depreciated years	15
total lifespan in years	100
remains to depreciate	85
annual depreciation	337,767.00

Date of financial statements: 22 Jun 2017

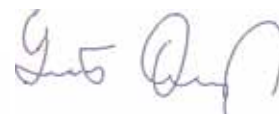
Prepared by: Ing. Ondřej Rošický

Signature



Governing body: Mgr. et Mgr. Lukáš Curylo

Signature of governing body:




# COSTS AND REVENUES OF ALL CARITAS IN THE CZECH REPUBLIC IN 2016 [in thousands CZK]

Indicator / Diocese or component of CCR	Prague	České Budějovice	Pízeň	Litoměřice	Hradec Králové	Brno	Olomouc	Ostrava-Opava	Housing for nuns and clergymen	GCC	CCR	Total
Material, goods and energy consumption	28,580	23,045	42,982	43,678	58,342	54,352	99,160	90,795	30,454	43	6,236	477,657
Service and maintenance costs	3,703	3,451	6,769	4,110	11,270	8,947	12,488	10,796	6,048	0	476	68,058
Service costs	31,650	16,195	14,749	19,385	43,460	41,820	42,307	38,285	6,103	57	104,654	358,665
Wage costs without other personal costs	122,012	93,611	108,539	120,266	235,250	257,002	347,527	229,689	64,013	0	25,585	1,603,494
Other personnel costs - Agreement to Perform Work and Agreement to Complete a Job	9,113	5,501	5,530	4,681	18,264	18,531	15,150	8,198	4,924	198	986	91,076
Social and Health insurance	42,284	32,033	37,265	41,099	81,687	89,534	119,911	77,217	22,588	0	8,277	551,895
Other expenses	44,949	13,260	541	7,926	27,954	15,959	23,870	22,784	5,702	51	11,520	174,516
Depreciation	6,668	5,952	8,393	3,525	21,447	19,801	29,870	23,254	3,953	0	1,020	123,883
<b>Total costs</b>	<b>288,959</b>	<b>193,048</b>	<b>224,769</b>	<b>244,670</b>	<b>497,674</b>	<b>505,946</b>	<b>690,283</b>	<b>501,008</b>	<b>143,785</b>	<b>349</b>	<b>158,754</b>	<b>3,449,245</b>
Receipts from own performance and services	68,115	44,647	72,683	72,709	70,147	91,231	208,534	202,199	72,668	0	21,890	924,823
Revenues for services within IP	0	12,340	1,503	4,906	41,733	11,913	20,341	0	0	0	0	92,736
Revenue from health insurance companies	51,135	17,188	21,461	26,887	136,415	100,217	90,797	45,700	8,123	0	0	497,923
Subsidies from MoLSA	46,015	56,683	1,017	64,856	111,204	133,507	225,123	95,926	57,903	0	3,823	796,057
Ministry and government subsidies	1,718	2,188	765	2,980	5,208	4,855	4,274	14,329	0	0	72,952	109,269
Subsidies from regions	53,375	18,246	73,019	39,256	22,660	49,301	27,364	13,987	0	31	0	297,239
Grants from municipalities, cities	9,169	13,119	31,227	9,384	30,062	56,716	37,710	48,858	0	10	0	236,255
Other subsidies (from Labour Office), including EU subsidies	7,208	2,705	5,916	10,242	15,289	20,110	20,252	23,727	90	0	0	105,539
Other revenues	20,439	9,181	6,788	2,544	38,844	19,539	26,385	33,725	1,339	0	557	159,341
Gifts	36,642	7,240	5,712	6,694	18,835	9,727	14,923	16,062	236	528	28,641	176,069
Gifts from municipalities, cities	367	2,319	0	679	61	0	3,008	1,407	0	0	118	7,959
Church collections, including Lent Alms	1,663	1,922	402	431	848	1,490	6,218	1,273	0	44	0	14,291
Public collections	4,924	6,409	2,930	104	9,844	10,309	5,038	9,263	0	0	30,829	48,821
<b>Total revenues</b>	<b>300,770</b>	<b>194,187</b>	<b>223,424</b>	<b>241,672</b>	<b>501,150</b>	<b>508,915</b>	<b>689,967</b>	<b>506,456</b>	<b>140,359</b>	<b>613</b>	<b>158,810</b>	<b>3,466,323</b>
<b>Economic result</b>	<b>11,811</b>	<b>1,139</b>	<b>-1,345</b>	<b>-2,998</b>	<b>3,476</b>	<b>2,969</b>	<b>-316</b>	<b>5,448</b>	<b>-3,426</b>	<b>264</b>	<b>56</b>	<b>17,078</b>
Building investments, including land	10,243	38	2,255	5,498	21,856	21,927	17,303	29,982	1,708	0	215	111,025
Investments in facilities, machines	3,428	2,535	5,627	998	6,783	10,529	11,084	7,342	2,468	0	0	50,794
<b>Investment subsidies</b>	<b>13,671</b>	<b>2,573</b>	<b>7,882</b>	<b>6,496</b>	<b>28,639</b>	<b>32,456</b>	<b>28,387</b>	<b>37,324</b>	<b>4,176</b>	<b>0</b>	<b>215</b>	<b>161,819</b>
Investment subsidies	1,524	592	2,925	5,529	946	18,214	9,549	5,540	0	0	0	44,819
<b>Number of employees</b>												
Actual - employment relationship till 31.12. - without other personal costs	569	494	486	641	1,164	1,086	1,733	1,238	309	0	62	7,782
Converted for the whole year - without other personal costs	474	430	460	558	907	1,031	1,560	1,143	274	0	55	6,891

## International projects of Caritas CR

















































































Country	Project name	Budget	Source of funding – donors
<b>Humanitarian aid</b>			
Iraq	Access to basic living needs for internally displaced persons in Baghdad	CZK 2,923,400	MFA CR, Caritas CR – Foreign Humanitarian Collection
Iraq	Humanitarian aid packages for people in need living in the war zone in Mosul	CZK 1,415,836	Caritas CR, PAH
Mongolia	Humanitarian aid to shepherd households in remote areas of the eastern Aimag suffering from Zud (Domod, Sukhbaatar, Khentii a Dornogobi)	CZK 1,258,535	European Commission
Nepal	Renovation of schools after an earthquake in Sindhupalchok district	CZK 100,000	MFA CR, CCR – Foreign Humanitarian Collection
Syria	Provision of material aid and medicines for Damascus and Idleb	CZK 2,933,062	MFA CR, CCR – Foreign Humanitarian Collection
Syria	Water for Korb Ali and Jankimerah in Homsu	CZK 5,472,754	MFA CR, CCR – Foreign Humanitarian Collection
<b>Development cooperation projects</b>			
Ethiopia	Achieving sustainable livelihoods in Kedida Gamela, SNNPR	CZK 3,346,939	CDA, CST
Ethiopia	Improving quality and accessibility of health care for mothers with children in Konso Special Woreda, SNNPR	CZK 6,351,793	CDA, TKC
Ethiopia	Ensuring food security and reducing the number of cases of acute undernourishment in Kachabira Woreda	CZK 2,330,000	MFA CR, TKC
Philippines	System of diversified organic farming	CZK 3,515,874	CCR – Foreign Humanitarian Collection Caritas Italy, Caritas Romania
Philippines	Climate change resilient farming	CZK 1,781,943	Caritas CR – humanitarian collection
Georgia	Support of traditional farming in Thusheti	CZK 2,105,263	CDA, TKC
Georgia	Development of services for children and youth with autism spectrum disorders	CZK 1,894,738	CDA, TKC
Georgia	Building and promotion of an oncological screening centre in Zugdidi	CZK 2,282,674	CDA
Georgia	Training medical staff and family doctors in oncology	CZK 2,626,986	CDA
Georgia	Providing basic equipment and supplies for first aid for remote areas in Thusia	CZK 352,000	CDA
Georgia	Building the capacities of Eastern Partnership non-governmental organizations using the experience of NGOs from the Visegrád Four	CZK 184,777	International Visegrád Fund
Georgia	Increasing accessibility of health and social care for persons with disabilities	CZK 1,052,632	CDA, TKC
South Sudan	Enhancing food security, improving nutrition and living conditions for the most threatened population in Eastern Equatoria	CZK 1,970,000	CDA
South Sudan	Enhancing food security for shepherds through milk and meat quality control in South Sudan	CZK 477,674	CCR – Foreign Humanitarian Collection
South Sudan	Achieving food security for shepherds through livestock disease control	CZK 300,000	CCR – Foreign Humanitarian Collection
South Sudan	Ensuring urgent vaccination and treatment of cattle in Eastern Equatoria, South Sudan	CZK 1,098,347	FAO
Jordan	Aid to displaced Syrians and vulnerable Jordanian groups to develop their ability to cope with the situation	CZK 7,457,051	European Commission (EC), Caritas Switzerland, CCR – Foreign Humanitarian Collection
Cambodia	Support and development of ophthalmology in rural areas of Takeo province in Cambodia, 2015-2017	CZK 2,197,860	CDA, TKC
Cambodia	Promotion of the employment of disabled people in the labor market	CZK 3,161,673	CDA, TKC
Cambodia	Training medical staff in Takeo province	CZK 2,812,528	CDA, Czech Rep Embassy in Cambodia
Kosovo	The Future of Prizren - Improving care for disabled children and youth	CZK 966,759	CDA, TKC
Kosovo	Care for Children Leads to a Better Future	CZK 2,150,300	CDA, TKC
Kosovo	I Want and I Can Do It	CZK 1,474,079	European Commission (EC)
Moldova	Development of home care services in the north of Moldova	CZK 1,419,200	CDA, TKC
Moldova	Enhancing development of home care services 2014-2016	CZK 3,730,000	CDA, TKC, Homecare Association
Moldova	Enhancing the development of home care services in the south region, 2015-2017	CZK 4,210,570	CDA, Homecare Association
Moldova	Inclusion by partnership	CZK 2,105,541	CDA, WCPS, TKC



Moldova	Prevention support and treatment of diabetes	CZK 2,631,800	CDA, TKC
Moldova	Improvement of the social protection system of vulnerable groups of children	CZK 2,245,170	CDA, TKC
Moldova	YOUth is power, YOUth is future!	CZK 1,446,900	MFA CR – Program of Transformation Cooperation, Success, TKC
Moldova	Provision of health care for Sergia Andronica	CZK 28,057	Private donors
Moldova	Support of creative workshops for children from socially weak families in Bendery town	CZK 343,554	TKC
Mongolia	More efficient use of resources and cleaner production in the Mongolian construction sector by recycling building materials	CZK 8,038,356	European Commission (EC), CDA
Mongolia	Strengthening the partnership between civil society and local authorities in the agricultural sector in the province of Khentia	CZK 6,519,967	European Commission (EC), CDA
Mongolia	Improvement of mobile health services as a part of strengthening the regional health system	CZK 1,237,552	WHO
Palestinian Autonomous Territories	Promoting employment of socially disadvantaged and graduates in the autonomous territories of Palestine	CZK 4,218,000	CDA, TKC
Serbia	Support of local authorities in combating domestic violence	CZK 1,277,528	MFA CR – Program of Transformation Partnership, TKC
Zambia	Support of the sources of livelihood through vocational and entrepreneurial education and improvement of income sources in the Mayukwayukwa and Meheba resettlement areas	CZK 10,664,979	UNHCR, CDA
Zambia	Establishment of facilities for mothers in Nalikwanda	CZK 194,499	Embassy of the Czech Republic in Harare (MFA CR)
Zambia	Crop collection center and honey processing plant in Mayukwayukwa	CZK 613,025	Embassy of the United States in Zambia
Zambia	Improvement in the quality and accessibility of care services for mothers and children in the western province of Zambia	CZK 4,595,724	CDA, TKC
Zambia	Provided equipment for the maternity department of Lewanika General Hospital in the West Province of Zambia	CZK 500,000	Embassy of the Czech Republic in Harare (MDA CR)

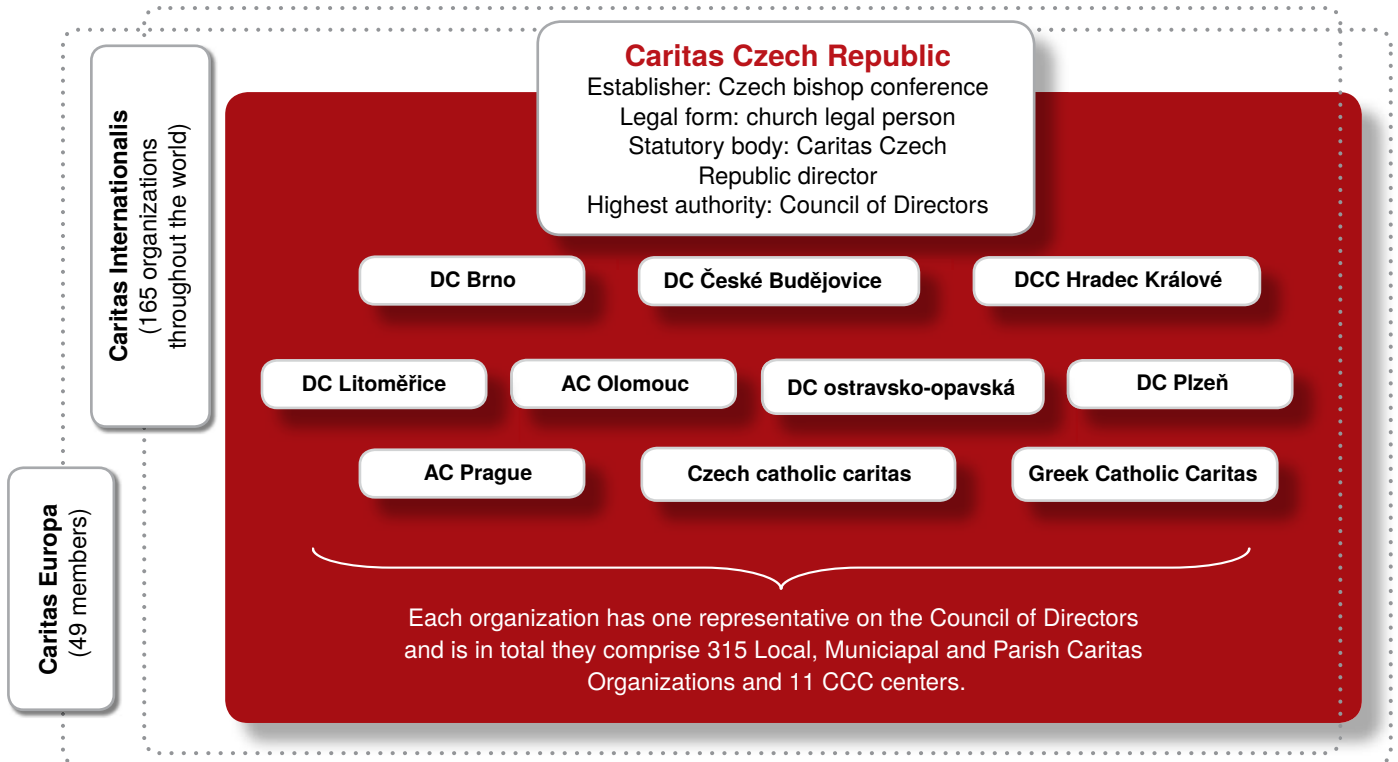
**Abbreviations:** CDA - Czech Development Agency, MFA CR - Ministry of Foreign Affairs of the Czech Republic, TKC – Three Kings Collection, UNHCR - Office of the UN High Commissioner for Refugees, FAO - Food and Agriculture Organization (United Nations agency), WHO - World Health Organization, WCPS - Woman and Child - Protection and support, Success - Women's Business Development Association, PAH - Polska Akcja Humanitarna, CST - Cafod, Sciaf, Trocaire organizations

## An overview of countries where Caritas Czech Republic provided assistance in 2016 and a list of fields we focused on.

<b>Belarus</b>	  	<b>Mongolia</b>	    
<b>Bolivia</b>		<b>Nepal</b>	  
<b>Bulgaria</b>		<b>Palestine</b>	  
<b>Cambodia</b>	  	<b>Paraguay</b>	
<b>Democratic Republic of the Congo</b>	 	<b>Peru</b>	
<b>Ecuador</b>		<b>Philippines</b>	  
<b>Ethiopia</b>	 	<b>Republic of the Congo</b>	
<b>Georgia</b>	    	<b>Romania</b>	 
<b>Haiti</b>	  	<b>Serbia</b>	 
<b>India</b>	     	<b>South Sudan</b>	
<b>Iraq</b>		<b>Syria</b>	 
<b>Jordan</b>	  	<b>Thailand</b>	 
<b>Kosovo</b>	   	<b>Uganda</b>	   
<b>Moldova</b>	    	<b>Ukraine</b>	    
		<b>Zambia</b>	    

-  Health care
-  Social care
-  Agriculture (farmers and growers)
-  Small business
-  Education – children and youth
-  Environment
-  Adult education (teachers, school principals, doctors, clerks, NGO's workers, participants of requalification courses, etc.)
-  Disaster risk reduction
-  Human rights, civil society
-  Humanitarian aid

## Structure



- **The local, municipal and parish Caritas organizations** establish the network of Caritas Czech Republic on the ground, and their main goal is to provide social and health services.
- **Diocesan Caritas organizations** coordinate the activities of Caritas organizations in dioceses, and in some cases they provide certain services themselves. The majority of DC devote themselves to the integration of newcomers and provide help abroad.
- **The Secretary of Caritas Czech Republic** ensures the coordination of all these activities at the national level. Moreover, it runs an individual department of humanitarian help and developmental collaboration, the Marianum workshop center, Infocenter and a small shop.

AC = Archdiocesan caritas

DC = Diocesan caritas

DCC = Diocesan Catholic Caritas

## Members of Caritas Czech Republic

### DIOCESAN CARITAS BRNO

**Director:** Ing. Mgr. Oldřich Haičman  
**President:** Bishop Josef Zouhar  
 třída Kapitána Jaroše 1928/9, 602 00 Brno  
 ☎ 538 700 950, 545 426 610  
 ✉ dchb@charita.cz  
 www.dchb.charita.cz

**Local Caritas organizations: Blansko, Brno (Parish Caritas organizations):** Bílovice nad Svitavou, Brno-Bystřec, Brno-Husovice, Brno-Komárov, Brno-Komín, Brno – Královo Pole, Brno-Křenová, Brno – Starý Lískovec, Brno-Líšeň, Brno-Lesná, Brno-Obřany, Brno-Řečkovice, Brno – Staré Brno, Brno – sv. Augustín, Brno – sv. Jakub, Brno – sv. Tomáš, Brno-Tuřany, Brno-Zábřovice, Brno-Zabovřesky, Vranov u Brna), **Břeclav (PCO):** Břeclav – Charvátská Nová Ves, Dolní Dunajovice, Dolní Věstonice, Hlohovec, Křepice, Ladná, Moravská Nová Ves, Nikolčice, Novosedly, Šitbořice), **Jihlava (PCO):** Dačice, Telč, Třešť), **Hodonín (PCO):** Archlebov, Bohdalice, Čejkovice, Dambořice, Dolní Bojanovice, Hovorany, Lužice, Milonice-Nesovice, Mutěnice, Prušánky, Ratíškovice, Slavkov u Brna, Uhřovice, Ždánice, Želetice u Kyjova), **Rajhrad**

(**PCO:** Blažovice, Holubice, Oslavany, Ostrovačice, Podolí u Brna, Pozořice, Rosice u Brna, Veverské Knínice, Žatčany), **Tišnov (PCO):** Veverská Bítýška), **Třebíč (PCO):** Benetice, Březník, Budišov u Třebíče, Heraltice, Jaroměřice nad Rokytnou, Jemnice, Kněžice, Lipník, Mohelno, Moravské Budějovice, Myslibořice, Náměšť nad Oslavou, Opatov, Pyšel, Radkovice u Hrotovic, Rokytnice nad Rokytnou, Rouchovany, Rudíkov, Šebkovice, Trnava, Vladislav, Výčapy), **Znojmo (PCO):** Běhařovice, Blížkovice, Moravský Krumlov, Pavlice, Petrovice u Moravského Krumlova, Prosiměřice, Přímětice, Šatov, Trstěnice, Višňové, Vranov nad Dyjí, Znojmo – sv. Kříž, Znojmo – Hradiště sv. Hypolita, Znojmo-Louka, Žerotice), **Žďár nad Sázavou (PCO):** Heřmanov u Velké Bíteše, Nové Město na Moravě, Radešinská Svratka – Jány – Olešná, Velké Meziříčí, Žďár nad Sázavou).

### DIOCESAN CARITAS ČESKÉ BUDĚJOVICE

**Director:** Mag. theol. Jiří Kohout  
**President:** R. D. JCLic. Mag. theol. Stanislav Brožka  
 Kanovnická 16, 370 01 České Budějovice  
 ☎ 386 353 120 ✉ sekretariat@charitcb.cz  
 www.dchcb.cz

**Caritas:** Bílá Hůrka, Kaplice, Malenice, Zlív.

**Municipal Caritas organization:** České Budějovice.

**Local Caritas organizations:** Horažďovice, Nové Hradky, Pelhřimov, Písek, Strakonice, Sušice, Třeboň, Vimperk.

**Parish Caritas organizations:** Boršov nad Vltavou, Český Krumlov, Husinec, Jindřichův Hradec, Kájov, Kamenice nad Lipou, Katovice, Milevsko, Netolice, Páčov, Počátky, Prachovice, Protivín, Rožmitál pod Třemšínem, Tábor, Týn nad Vltavou, Velešín, Veselíčko, Vlachovo Březí, Vyšší Brod, Železná Ruda.

### DIOCESAN CATHOLIC CARITAS HRADEC KRÁLOVÉ

**Director:** RNDr. Jiří Stejskal

**President:** Mons. Josef Suchár

Velké náměstí 37, 500 01 Hradec Králové

☎ 495 063 135, fax: 495 063 134 ✉ dchhk@hk.caritas.cz

www.hk.caritas.cz

**Local Caritas organizations:** Červený Kostelec, Havlíčkův Brod, Hradec Králové, Jičín, Jilemnice, Kutná Hora, Nové Hradky u Skutče, Pardubice, Polička, Trutnov, Ústí nad Orlicí.

**Parish Caritas organizations:** Dobruška, Dolní Újezd u Litomyšle, Dvůr Králové nad Labem, Chrudim, Litomyšl, Náchod, Přelouč, Rychnov nad Kněžnou, Studenec u Horek, Třebechovice pod Orebem.

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**Director:** Růžena Kavková

**President:** R. D. ICLic. Józef Szeliga

Kosmonautů 2022, 412 01 Litoměřice

☎ 416 731 452, 416 735 606 ✉ dchltm@dchltm.cz

www.dchltm.cz

**Local Caritas organizations:** Česká Kamenice, Liberec, Most, Rumburk, Sobotka, Teplice, Ústí nad Labem, Šluknov.

**Parish Caritas organizations:** Česká Lípa, Litoměřice, Lovosice.

**Voluntary Caritas organizations:** Chomutov, Jirkov, Mladá Boleslav, Žatec.

### ARCHDIOCESAN CARITAS OLOMOUC

**Director:** Václav Keprt

**President:** Mons. Bohumír Vításek

Křížkovského 6, 779 00 Olomouc

☎ 585 229 380, 581 115 211, GMS brána: 739 526 262

✉ info@acho.charita.cz

www.acho.charita.cz

**Caritas organizations with legal personality:** Bystřice pod Hostýnem, Holešov, Hranice, Kojetín, Konice, Kroměříž, Kyjov, Luhačovice, Moravská Třebová, Nový Hrozenkov, Olomouc, Otrokovice, Prostějov, Přerov, Slavičín, Strážnice, Hospic na Svatém Kopečku, Svitavy, Šternberk, Šumperk, Uherské Hradiště, Uherský Brod, Valašské Klobouky, Valašské Meziříčí, Veselí nad Moravou, Vsetín, Vyškov, Zábřeh, Zlín.

**Caritas organizations without legal personality:** Bohuňovice, Fryšták, Heřmanice u Polomí, Horní Lhota, Hulín, Chropyně, Jalubí, Kostelec u Kyjova, Kvasice, Těšetice u Olomouce, Trnava u Zlína, Velké Opatovice, Všehovice.

### DIOCESAN CARITAS OSTRAVA-OPAVA

**Director:** Mgr. et Mgr. Lukáš Curylo

**President:** P. Jan Larisch, Th. D.

Kratochvílova 3, 702 00 Ostrava

☎ 599 525 941, fax.: 599 525 942 ✉ info@dchoo.charita.cz

www.dchoo.caritas.cz

**Caritas organizations:** Charita sv. Alexandra v Ostravě, Bohumín, Český Těšín, Frenštát pod Radhoštěm, Frýdek-Místek, Hlučín, Hrabyně, Jablunkov, Jeseník, Kopřivnice, Krnov, Charita sv. Martina v Malé Morávce, Nový Jičín, Odry, Opava, Ostrava, Studénka, Třinec.

### DIOCESAN CARITAS PLZEŇ

**Director:** Ing. Jiří Lodr

**President:** Mons. František Radkovský

**Vice-president and spiritual:** Bc. Ladislav Lego

Statutární adresa: Sady 5. května 8, 301 00 Plzeň

**Contact address:** Hlavanova 16, 326 00 Plzeň

☎ 377 221 540, tel. i fax: 377 223 861

✉ info@dchp.charita.cz, dchp@dchp.charita.cz

www.dchp.cz

**Local Caritas organizations:** Bor u Tachova, Klatovy, Ostrov, Rokycany.

**Municipality Caritas organizations:** Plzeň (**Parish Caritas organizations:** u katedrály sv. Bartoloměje, Plzeň-Lobzy, Plzeň-Slovany, Plzeň – Severní předměstí, Plzeň-Litice, Plzeň-Bory, Plzeň-Západ).

**Parish Caritas organizations:** Aš, Blovice, Dolní Bělá, Horšovský Týn, Cheb, Chlum Svaté Maří, Chodov, Karlovy Vary, Kraslice, Mariánské Lázně, Plasy, Přeštice, Sokolov, Staňkov, Stráž u Tachova, Stříbro, Zbiroh.

### ARCHDIOCESAN CARITAS PRAGUE

**Director:** Ing. Bc. Jaroslav Němec

**President:** P. Stanislav Gora

Londýnská 44, 120 00 Praha 2

☎ 224 246 519, 224 246 573, fax: 222 522 352

✉ praha@praha.charita.cz

www.praha.charita.cz

**Parish Caritas organizations registered with the Ministry of Culture of the Czech Republic:** Benešov, Beroun, Čelákovice, Dobříš, Kolín, Kralupy nad Vltavou, Lysá nad Labem, Mníšek pod Brdy, Neratovice, Nymburk, Praha 1 – Malá Strana, Praha 1 – Nové Město (P. Maria Sněžná), Praha 1 – Strahov, Praha 3 – Vinohrady, Praha 3 – Žižkov, Praha 4 – Chodov, Praha 4 – Modřany, Praha 4 – Lhotka, Praha 5 – Smíchov, Praha 6 – Břevnov, Praha 6 – Řepy, Praha 7 – Holešovice, Praha 8 – Kobylisy, Praha 10 – Strašnice, Praha 10 – Vršovice, Praha 14, Praha – Barrandov, Praha – Stodůlky, Příbram, Rakovník, Roudnice nad Labem, Řevnice, Říčany, Starý Knín, Vlašim. **Non-registered parish Caritas organizations:** Český Brod, Kladno, Praha 2 – Nové Město (sv. Ignác), Praha 4 – Braník, Praha 5 – Košíře, Praha 6 – Liboc, Praha 8 – Karlín, Praha 8 – Bohnice.

### CZECH CATHOLIC CARITAS (home of clergymen and nuns)

**Director:** Ing. Jaroslav Dušek

Vladislavova 12, 110 00 Praha 1

☎ 296 243 330 ✉ domovy@charita.cz

www.ckch.cz

11 centers in total.

### GREEK ORTHODOX CARITAS

**Director:** Mgr. Natálie Slivocká

**President:** O. Mgr. Ján Kočerha

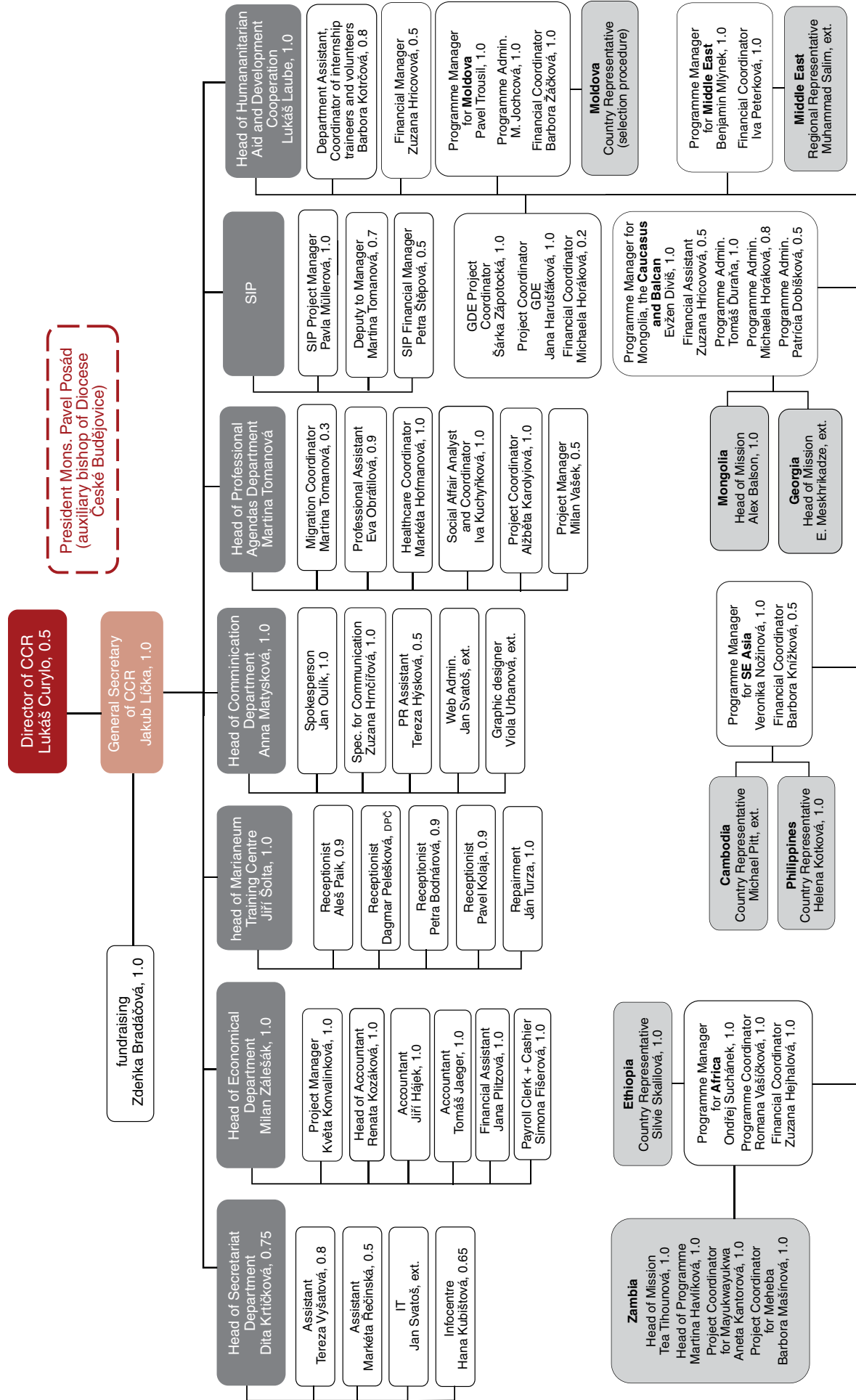
Mexická 641/4, 101 00 Praha 10

✉ charita@exarchat.cz

www.charita.reckokat.cz

**Local Greek Orthodox Caritas Organizations:** České Budějovice, Liberec, Olomouc. *Directory updated to May 31 2017.*

# Organizational structure of the Secretariat of CCR, to 31/12/2016 (Vladislavova and Máchova)



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Caritas CR as well as local Caritas organizations are able to provide their services thanks to the financial support of prominent donors, institutions, companies, and minor donors. We gratefully acknowledge the unselfish support of hundreds of volunteers.

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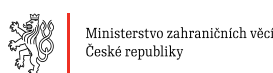
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**We also acknowledge all other minor and major donors and municipalities, towns, companies, and institutions that supported work of Caritas in regions of the Czech Republic.**

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# CARITAS CZECH REPUBLIC

Director of Caritas Czech Republic:

Mgr. Lukáš Curylo

President of Caritas Czech Republic: Bishop Pavel Posád

Spiritual assistant:

P. Mgr. Juan Bautista Ignatio Provecho López, OSA

## SECRETARIAT OF CARITAS CZECH REPUBLIC

Vladislavova 12, 110 00 Praha 1

☎ 296 243 330, 296 243 344

fax: 296 243 333

✉ sekretariat@charita.cz

## CARITAS CZECH REPUBLIC ONLINE

[www.charita.cz](http://www.charita.cz) – Website of Caritas CR

[www.svet.charita.cz](http://www.svet.charita.cz) – Humanitarian Aid and Development Cooperation

[www.trikralovasbirka.cz](http://www.trikralovasbirka.cz) – The Three Kings Collection

[www.povodne.charita.cz](http://www.povodne.charita.cz) – Floods in the Czech Republic

[www.marianeum.cz](http://www.marianeum.cz) – Training Centre Marianeum

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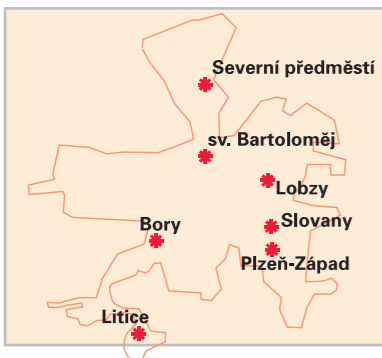


# Parish and local Caritas units in Bohemia, Moravia, and Silesia

- Archdiocesan Caritas / Diocesan Caritas
- Local / Municipal Caritas
- Parish Caritas
- Greek Catholic Caritas



Parish Caritas organizations in Plzeň



Parish Caritas organizations in Prague



Parish Caritas organizations in Brno

